

Maine Township Town Hall
1700 Ballard Road Park Ridge, IL 60068
Tuesday, February 28, 2023
Township Board Meeting
AGENDA

This meeting will be conducted in person. The meeting will also be audio or video recorded and made available to the public, as provided by law.

7:05 pm - Call Regular Meeting to Order

Pledge of Allegiance

Roll Call

Discussion and Potential Action on the Following Items:

1. Approval of Minutes of January 24, 2023 Board Meeting
2. Approval of General Assistance Expenditures
3. Approval of Road District Expenditures
4. Approval of General Town Fund Expenditures
5. Public Participation
6. Old Business
7. New Business
 - Discussion and Vote on Road District Budget & Appropriation Ordinance 2023-24
 - Discussion of Town Fund/General Assistance Preliminary Budget & Appropriation Ordination for 2023- 24
 - Discussion and Vote on Town Fund/General Assistance Continuing Resolution
 - Approval of April 11, 2023 Annual Town Meeting Agenda
 - Adoption of Codified Ordinances
 - Discussion and Possible Vote on Annual Code Hosting by Municode
 - Food Pantry – Donor Funded; New Hours
 - OEM – Smoke Detector Installation Program
 - Increased therapist hours for District 63
 - Applications for Grants
 - Maine West - Mainestay
 - Climate Resiliency Grant; Invest in Cook; ReBuild Illinois
 - Community Development Block Grant
8. Officials' Reports
 - Annual Meeting Plans
 - Update on MWRD Work and Lake Mary Ann
 - Assessor Presentation on 2/23/23
 - Clerk of the Circuit Court Presentation on 2/18/23
 - Neighborhood Watch
 - Decennial Committees
9. Closed Session
 - Approval & Review of the Closed Session Minutes (ILCS 5-120-2(c)(1))
 - Discussion of the Appointment, Employment, Compensation, Discipline, Performance, or Dismissal of Specific Employees
10. Adjournment



ADMINISTRATOR'S REPORT

Date: February, 2023

To: Elected Officials

From: Dayna Berman, Administrator

I visited the Elk Grove Township food pantry along with Supervisor Dimond and Food Pantry Director Nick Kanehl. We were able to get a tour of the entire township building which was just built several years ago. The food pantry was quite impressive and resembled more of a grocery store. We were able to get some ideas to bring back with us and were very appreciative of their time.

I also visited the North Maine Fire Department with Supervisor Dimond and OEM Director Eddie Olewinski. We met with North Maine Fire Chief Rob McKay and District Chief Dave Drdla. We discussed partnering for a grant that was received which enables us to install free smoke detectors in homes for residents who reside in the unincorporated area. We also were given a tour of the fire house and were quite impressed with their living quarters, vehicles, etc.

We are taking nominations for the Sgt. Karen Lader Good Citizen Award. Please find forms online and at our front desk. The winner, a resident who has demonstrated strong support and dedication to their community, will be announced by Clerk Gialamas at our Annual Town Meeting in April.

A copy of the Preliminary Budget & Appropriation for Town Fund and General Assistance is included in your packet and will be under New Business for discussion only. We are anticipating on passing the final budget in March.

Our marketing team, M3 Marketing, continues to ensure our residents are informed of upcoming programs as well as departmental information. Some examples include the Clerk of the Circuit Court event on the 18th and Center of Concern's Low Income Taxpayer Clinic on the 21st. Also, thank you to Trustee Malik for sending over a flyer in Urdu which covers information on many of our services and departments.

The administration team is getting ready for the preliminary audit which will take place the beginning the March.

MAINE TOWNSHIP GENERAL ASSISTANCE FUND

	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD INCOME	BUDGET	BALANCE	% Collected
REVENUE																
	Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,205.62	\$146,319.94	\$153,525.56	\$500,000.00	\$346,474.44	31%
	SS Reimbursement	\$8,235.58	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,385.58	\$12,000.00	\$2,614.42	78%
	Interest Income	\$55.34	\$50.41	\$48.42	\$45.50	\$43.89	\$43.69	\$37.25	\$38.49	\$31.26	\$18.27	\$42.22	\$454.74	\$700.00	\$245.26	65%
	Energy Assistance Revenue	\$4,950.00	\$2,450.00	\$50.00	\$0.00	\$1,663.00	\$1,721.00	\$95.00	\$2,185.00	\$4.00	\$2,660.00	\$2,577.00	\$18,355.00	\$18,000.00	-\$355.00	102%
	Miscellaneous	\$0.00	\$52.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$52.33	\$0.00	\$0.00	\$1.00	\$1.00	1%
	TOTAL REVENUES	\$13,240.92	\$2,552.74	\$1,248.42	\$45.50	\$1,706.89	\$1,764.69	\$132.25	\$2,223.49	\$35.26	\$9,831.56	\$148,939.16	\$181,720.88	\$530,701.00	\$348,980.12	34%
EXPENSES																
EXPENSES-ADMINISTRATIVE																
9%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD EXPENSE	BUDGET	BALANCE	% Left
	Gross Pay Account	\$31,340.93	\$21,149.29	\$21,312.84	\$20,389.70	\$21,312.84	\$27,874.82	\$25,993.02	\$20,427.44	\$20,427.44	\$19,696.36	\$20,427.41	\$250,352.09	\$330,000.00	\$79,647.91	24%
	IDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Social Security	\$2,342.80	\$1,594.93	\$1,587.16	\$1,516.53	\$1,587.09	\$1,923.23	\$2,119.79	\$1,528.22	\$1,528.22	\$1,472.29	\$1,528.22	\$18,728.48	\$26,000.00	\$7,271.52	28%
	IMRF	\$1,828.80	\$2,932.07	\$1,933.08	\$1,849.35	\$1,933.08	\$2,331.67	\$2,282.04	\$1,852.76	\$1,852.76	\$1,786.46	\$1,454.44	\$22,036.51	\$30,000.00	\$7,963.49	27%
	Administrative Div. Health Ins.	\$5,821.74	\$7,385.46	\$7,196.07	\$7,196.07	\$7,474.75	\$6,863.96	\$4,625.69	\$7,234.95	\$5,930.32	\$5,930.32	\$5,930.32	\$71,589.65	\$100,040.00	\$28,450.35	28%
	Life Insurance	\$23.72	\$29.65	\$29.65	\$29.65	\$29.65	\$29.65	\$23.72	\$23.72	\$23.72	\$23.72	\$23.72	\$290.57	\$500.00	\$209.43	42%
	Dental Reimbursement	\$52.76	\$183.67	\$122.43	\$122.43	\$127.00	\$125.47	\$73.59	\$108.18	\$108.18	\$108.18	\$108.18	\$1,240.07	\$2,200.00	\$959.93	44%
	Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Accounting Services	\$462.16	\$679.62	\$434.92	\$458.36	\$469.86	\$458.36	\$675.92	\$469.86	\$0.00	\$458.36	\$597.36	\$5,164.78	\$8,000.00	\$2,835.22	35%
	Conferences Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.36	\$0.00	\$0.00	\$458.36	\$460.00	\$1.64	0%
	Dues Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Print Management	\$39.60	\$130.00	\$130.00	\$130.00	\$0.00	\$359.60	\$215.60	\$237.80	\$107.80	\$0.00	\$107.80	\$1,458.20	\$1,700.00	\$241.80	14%
	General Insurance-Liab-Bond	\$0.00	\$0.00	\$6,955.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,955.20	\$7,000.00	\$44.80	1%
	Legal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Mileage-Travel-Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Postage	\$343.33	\$218.15	\$172.30	\$180.95	\$740.64	\$282.49	\$227.59	-\$326.23	\$131.75	\$226.98	\$103.73	\$2,301.68	\$2,450.00	\$148.32	6%
	Printing Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00	\$500.00	\$388.00	78%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Hearing Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Miscellaneous	\$772.33	\$1,310.00	\$0.00	\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,106.33	\$0.00	\$0.00	\$1.00	\$1.00	1%
	Office Supplies	\$78.75	\$0.00	\$0.00	\$189.84	\$37.80	\$0.00	\$201.07	\$0.00	\$0.00	\$414.35	\$84.88	\$1,006.69	\$2,700.00	\$1,693.31	63%
	Computer Software Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$2,350.00	\$0.00	0%
	Comp Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$0.00	\$0.00	\$359.60	\$719.20	\$359.60	\$359.60	\$359.60	\$3,596.00	\$4,400.00	\$804.00	18%
	Total	\$43,466.52	\$35,972.44	\$40,233.25	\$32,446.48	\$33,824.71	\$40,249.25	\$39,147.63	\$32,275.90	\$30,928.15	\$28,370.29	\$30,725.66	\$387,640.28	\$519,406.00	\$131,765.72	25%

MAINE TOWNSHIP GENERAL ASSISTANCE FUND

EXPENSES-ASSISTANCE																
9%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD EXPENSE	BUDGET	BALANCE	% Left
	Emergency Assist Program	\$300.00	\$0.00	\$664.60	\$0.00	\$0.00	\$1,354.00	\$1,400.00	\$700.00	\$700.00	\$0.00	\$700.00	\$5,818.60	\$7,000.00	\$1,181.40	17%
	Prescription Drugs	\$0.00	\$0.00	\$0.00	\$296.19	\$0.00	\$0.00	\$326.05	\$0.00	\$0.00	\$0.00	\$0.00	\$622.24	\$1,500.00	\$877.76	59%
	Dental Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Funeral & Burial Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Client Utilities	\$470.40	\$225.00	\$670.43	\$837.37	\$1,171.06	\$735.88	\$722.98	\$627.75	\$537.07	\$739.10	\$225.00	\$6,962.04	\$8,000.00	\$1,037.96	13%
	Shelter-Rent	\$7,991.84	\$5,613.58	\$7,163.58	\$7,303.00	\$9,234.77	\$10,466.51	\$8,482.01	\$8,482.01	\$6,732.01	\$6,453.00	\$9,253.00	\$87,175.31	\$91,000.00	\$3,824.69	4%
	Ambulance Paramedic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Food	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$9,600.00	\$0.00	\$47,100.00	\$62,000.00	\$14,900.00	24%
	Pers Essentials	\$2,313.00	\$2,125.00	\$233.33	\$2,560.00	\$2,167.50	\$2,551.87	\$2,456.87	\$2,251.87	\$2,000.00	\$4,190.00	\$2,665.00	\$25,514.44	\$27,800.00	\$2,285.56	8%
	Client Health Ins.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Transient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Catastro. Med. Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	100%
	Total	\$11,075.24	\$15,463.58	\$16,231.94	\$10,996.56	\$20,073.33	\$22,608.26	\$13,387.91	\$19,561.63	\$9,969.08	\$20,982.10	\$12,843.00	\$173,192.63	\$202,905.00	\$29,712.37	15%
	TOTAL OPERATING EXPENSES	\$54,541.76	\$51,436.02	\$56,465.19	\$43,443.04	\$53,898.04	\$62,857.51	\$52,535.54	\$51,837.53	\$40,897.23	\$49,352.39	\$43,568.66	\$560,832.91	\$722,311.00	\$161,478.09	22%

MAINE TOWNSHIP ROAD AND BRIDGE FUND

of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD INCOME	BUDGET	BALANCE	% Collecte
REVENUE															
Property Tax	\$794,401.92	\$50,708.50	\$6,046.02	\$13,426.24	\$3,719.50	\$0.00	\$0.00	\$0.00	\$0.00	\$506,783.52	\$449,704.90	\$1,824,790.60	\$1,881,060	\$56,269.40	97%
Other Income	\$1,835.19	\$460.20	\$450.00	\$50.00	\$8,774.74	\$1,230.72	\$3,284.26	\$300.00	\$3,481.02	\$350.00	\$2,157.62	\$22,373.75	\$39,237.00	\$16,863.25	57%
Interest Income	\$194.12	\$183.61	\$199.81	\$185.16	\$172.96	\$190.37	\$149.96	\$150.88	\$129.57	\$153.60	\$339.10	\$2,049.14	\$1,974.00	-\$75.14	104%
Permit Fees	\$0.00	\$8,000.00	\$0.00	\$0.00	\$5,925.00	\$1,085.00	\$500.00	\$450.00	\$575.00	\$550.00	\$1,350.00	\$18,435.00	\$12,111.00	-\$6,324.00	152%
Persnl Prop Replacement Tx	\$35,652.46	\$42,148.46	\$56,430.65	\$0.00	\$40,628.72	\$4,638.56	\$0.00	\$54,720.48	\$0.00	\$0.00	\$57,449.41	\$291,668.74	\$151,761.00	-\$139,907.74	192%
TOTAL REVENUES	\$832,083.69	\$101,500.77	\$63,126.48	\$13,661.40	\$59,220.92	\$7,144.65	\$3,934.22	\$55,621.36	\$4,185.59	\$507,837.12	\$511,001.03	\$2,159,317.23	\$2,086,143.00	-\$73,174.23	-4%

9% of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD EXPENSE	BUDGET	BALANCE	% Left
GENERAL ROAD FUND-ADMINISTRATIVE															
Admin Salary Expense	\$8,318.04	\$5,663.12	\$5,663.12	\$5,663.12	\$5,663.12	\$5,663.12	\$8,494.68	\$5,663.12	\$5,663.12	\$5,663.12	\$5,663.12	\$67,780.80	\$80,000.00	\$12,219.20	15%
Health Insurance	\$9,391.29	\$8,512.83	\$8,294.53	\$8,294.53	\$8,981.65	\$8,606.37	\$8,606.37	\$8,606.37	\$8,606.37	\$7,366.98	\$7,366.98	\$92,634.27	\$116,684.00	\$24,049.73	21%
Life Insurance	\$29.65	\$35.58	\$35.58	\$35.58	\$35.58	\$35.58	\$35.58	\$35.58	\$35.58	\$29.65	\$29.65	\$373.59	\$900.00	\$526.41	58%
Dental Insurance	\$61.41	\$209.66	\$1,139.75	\$139.75	\$144.98	\$151.56	\$143.24	\$143.24	\$143.24	\$125.95	\$125.95	\$2,528.73	\$5,400.00	\$2,871.27	53%
Alcohol & Drug Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00	\$0.00	\$100.00	\$147.00	\$745.00	\$598.00	80%
Payroll Service	\$361.01	\$533.15	\$345.45	\$218.02	\$385.44	\$373.94	\$541.56	\$372.54	\$361.04	\$354.62	\$518.26	\$4,365.03	\$6,500.00	\$2,134.97	33%
Accounting Services	\$0.00	\$400.00	\$155.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.92	\$6,000.00	\$5,444.08	91%
Conferences Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
Dues Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$500.00	\$250.00	50%
Legal Services	\$675.00	\$0.00	\$450.00	\$0.00	\$225.00	\$168.75	\$168.75	\$168.75	\$0.00	\$56.25	\$1,131.10	\$3,043.60	\$8,000.00	\$4,956.40	62%
Mileage Travel Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
Municipal Replacement Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,200.00	\$125,200.00	100%
Postage	\$0.00	\$124.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$208.70	\$235.00	\$26.30	11%
Printing Publishing	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$170.00	\$1,430.00	\$6,400.00	\$8,000.00	\$1,600.00	20%
Telephone	\$441.00	\$440.63	\$440.63	\$440.63	\$472.94	\$442.94	\$459.44	\$458.71	\$475.34	\$450.67	\$400.04	\$4,922.97	\$7,000.00	\$2,077.03	30%
Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00	\$1,500.00	\$1,290.00	86%
Miscellaneous	\$76.98	\$271.84	\$490.15	\$556.45	\$283.25	\$53.90	\$0.44	\$149.13	\$0.00	\$80.99	\$14.44	\$1,977.57	\$3,000.00	\$1,022.43	34%
Office Supplies	\$39.59	\$148.94	\$162.92	\$80.51	\$45.00	\$94.45	\$2.75	\$0.00	\$477.72	\$114.76	\$34.55	\$1,201.19	\$2,500.00	\$1,298.81	52%
Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$111.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.00	\$0.00	\$1,541.51	\$7,000.00	\$5,458.49	78%
Total	\$19,393.97	\$16,340.45	\$17,178.05	\$18,628.59	\$16,348.47	\$15,590.61	\$20,052.81	\$15,597.44	\$15,809.41	\$16,302.99	\$16,898.09	\$188,140.88	\$379,364.00	\$191,223.12	50%
GENERAL ROAD FUND-MAINTENANCE															
Maint Salary Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,929.42	\$32,678.71	\$58,608.13	\$130,936.00	\$72,327.87	55%
Miscellaneous-Uniforms	\$0.00	\$0.00	\$1,866.65	\$805.93	\$0.00	\$442.41	\$0.00	\$15.30	\$0.00	\$0.00	\$0.00	\$3,130.29	\$4,800.00	\$1,669.71	35%
Building Maintenance	\$0.00	\$0.00	\$103.42	\$548.12	\$105.42	\$105.42	\$158.13	\$0.00	\$1,784.13	\$751.53	\$105.92	\$3,662.09	\$9,400.00	\$5,737.91	61%
Equipment Leasing Maint	\$179.00	\$3,133.82	\$5,869.99	\$8,544.14	\$12,180.72	\$5,879.16	\$882.73	\$1,072.38	\$937.65	\$1,707.22	\$1,445.94	\$41,832.75	\$68,136.00	\$26,303.25	39%
Landfill Charges - GRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	100%
Street Lighting	\$4,638.10	\$3,731.63	\$40.92	\$7,340.34	\$2,716.32	\$32.80	\$6,964.20	\$3,881.68	\$3,467.47	\$7,608.39	\$0.00	\$40,421.85	\$59,695.00	\$19,273.15	32%
Tree Removal & Spraying	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$150.00	\$150.00	\$50.00	\$910.00	\$0.00	\$0.00	\$1,330.00	\$15,800.00	\$14,470.00	92%
Utilities	\$1,795.86	\$1,442.65	\$1,107.14	\$912.39	\$680.93	\$616.86	\$719.90	\$565.36	\$291.36	\$2,268.44	\$442.09	\$10,842.98	\$15,000.00	\$4,157.02	28%
Tree Replacement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
Gasoline Oil	\$1,851.68	\$1,943.64	\$1,388.40	\$4,495.33	\$2,478.14	\$1,600.58	\$3,436.03	\$2,617.94	\$1,158.33	\$3,494.03	\$2,609.22	\$27,073.32	\$38,213.00	\$11,139.68	29%

MAINE TOWNSHIP ROAD AND BRIDGE FUND

9% of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD EXPENSE	BUDGET	BALANCE	% Left
Building & Oper Sup Matl	\$491.61	\$2,206.47	\$0.00	\$0.00	\$2,016.34	\$7,775.00	\$0.00	\$0.00	\$628.24	\$0.00	\$0.00	\$13,117.66	\$15,000.00	\$1,882.34	13%
Maint Equip & Small Tools	\$3,818.70	\$697.80	\$919.53	\$256.43	\$741.38	\$1,365.59	\$547.05	\$0.00	\$0.00	\$0.00	\$0.00	\$8,346.48	\$11,500.00	\$3,153.52	27%
Supplies (Equipment)	\$57.23	\$61.30	\$0.00	\$183.70	\$0.00	\$7.52	\$0.00	\$1,172.19	\$3,804.28	\$0.00	\$0.00	\$5,286.22	\$15,192.00	\$9,905.78	65%
Supplies Roads GRF	\$0.00	\$306.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.50	\$596.25	\$1,822.75	\$6,000.00	\$4,177.25	70%
Supplies Snow Removal	\$9,346.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.00	\$0.00	\$18,028.15	\$29,769.47	\$80,000.00	\$50,230.53	63%
Total	\$22,178.50	\$13,523.31	\$11,296.05	\$23,831.38	\$20,919.25	\$17,975.34	\$12,858.04	\$9,374.85	\$15,376.46	\$42,004.53	\$55,906.28	\$245,243.99	\$472,672.00	\$227,428.01	48%

PERMANENT ROAD FUND

Labor On Roads	\$45,980.38	\$29,044.52	\$30,102.54	\$34,185.83	\$32,882.86	\$34,906.88	\$45,117.98	\$28,540.25	\$29,263.24	\$0.00	\$0.00	\$310,024.48	\$328,986.00	\$18,961.52	6%
Drainage	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023.86	\$1,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,507.86	\$6,800.00	\$3,292.14	48%
Engineering Services	\$2,397.50	\$10,335.00	\$4,730.00	\$0.00	\$3,169.50	\$5,507.69	\$12,267.50	\$2,320.00	\$4,286.50	\$3,292.50	\$2,030.00	\$50,336.19	\$55,000.00	\$4,663.81	8%
Landfill Charges - PRF	\$365.00	\$0.00	\$478.40	\$587.72	\$0.00	\$403.86	\$444.46	\$493.35	\$1,722.00	\$0.00	\$0.00	\$4,494.79	\$10,000.00	\$5,505.21	55%
Project Expenses	\$0.00	\$0.00	\$0.00	\$9,549.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,549.35	\$35,000.00	\$25,450.65	73%
Maintenance Roads	\$0.00	\$0.00	\$0.00	\$0.00	\$27,108.70	\$428,210.27	\$13,587.00	\$231,816.23	\$1,249.70	\$0.00	\$98,737.34	\$800,709.24	\$875,000.00	\$74,290.76	8%
Supplies / Roads PRF	\$0.00	\$97.00	\$3,564.89	\$1,068.26	\$2,504.70	\$2,745.73	\$3,402.16	\$2,560.10	\$1,850.67	\$96.00	\$0.00	\$17,889.51	\$30,000.00	\$12,110.49	40%
Total	\$48,742.88	\$39,476.52	\$38,875.83	\$45,391.16	\$67,689.62	\$473,258.43	\$74,819.10	\$265,729.93	\$38,372.11	\$3,388.50	\$100,767.34	\$1,196,511.42	\$1,340,786.00	\$144,274.58	11%

EQUIPMENT & BUILDING FUND

Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,948.82	\$0.00	\$4,226.11	\$11,111.48	\$151,286.41	\$170,000.00	\$18,713.59	11%
Building	\$142.98	\$0.00	\$2,675.00	\$1,584.00	\$0.00	\$0.00	\$0.00	\$157.59	\$0.00	\$0.00	\$0.00	\$4,559.57	\$11,144.00	\$6,584.43	59%
Storage Building	\$1,625.00	\$1,625.00	\$1,550.00	\$3,331.25	\$2,452.13	\$1,941.06	\$1,932.12	\$3,509.75	\$1,859.81	\$1,859.81	\$5,219.62	\$26,905.55	\$31,500.00	\$4,594.45	15%
Total	\$1,767.98	\$1,625.00	\$4,225.00	\$4,915.25	\$2,452.13	\$1,941.06	\$1,932.12	\$139,616.16	\$1,859.81	\$6,085.92	\$16,331.10	\$182,751.53	\$212,644.00	\$29,892.47	14%

SOCIAL SECURITY FUND

Social Security	\$4,096.17	\$2,632.85	\$2,691.44	\$3,003.82	\$2,903.10	\$3,056.92	\$4,054.69	\$2,569.87	\$2,625.15	\$2,376.44	\$2,892.77	\$32,903.22	\$45,000.00	\$12,096.78	27%
Total	\$4,096.17	\$2,632.85	\$2,691.44	\$3,003.82	\$2,903.10	\$3,056.92	\$4,054.69	\$2,569.87	\$2,625.15	\$2,376.44	\$2,892.77	\$32,903.22	\$45,000.00	\$12,096.78	27%

INSURANCE FUND

Workmans Compensation	\$0.00	\$0.00	\$19,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,277.00	\$20,620.00	\$1,343.00	7%
Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00	\$535.00	100%
Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$37,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,176.00	\$40,019.00	\$2,843.00	7%
Total	\$0.00	\$0.00	\$56,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,453.00	\$61,174.00	\$4,721.00	8%

IL MUNICIPAL RETIREMENT FUND

IMRF	\$3,029.22	\$4,514.61	\$3,133.74	\$3,325.41	\$3,117.18	\$3,405.30	\$4,862.68	\$3,102.25	\$3,167.82	\$2,865.45	\$2,673.66	\$37,197.32	\$67,400.00	\$30,202.68	45%
IMRF Employer ERI Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
Total	\$3,029.22	\$4,514.61	\$3,133.74	\$3,325.41	\$3,117.18	\$3,405.30	\$4,862.68	\$3,102.25	\$3,167.82	\$2,865.45		\$34,523.66	\$68,400.00	\$33,876.34	50%

TOTAL OPERATING EXPENSES	\$99,208.72	\$78,112.74	\$133,853.11	\$99,095.61	\$113,429.75	\$515,227.66	\$118,579.44	\$435,990.50	\$77,210.76	\$73,023.83	#VALUE!	\$1,936,527.70	\$2,580,040.00	\$643,512.30	25%
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MAINE TOWNSHIP GENERAL TOWN FUND

	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD INCOME	BUDGET	BALANCE	% Collected
REVENUE																
Property Tax		\$405,759.12	\$16,363.39	\$0.00	\$5,218.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,111,130.82	\$731,150.23	\$3,269,622.15	\$2,500,000.00	-\$769,622.15	131%
Interest Income		\$163.16	\$143.60	\$2,975.74	\$125.90	\$102.06	\$104.28	\$86.20	\$72.51	\$54.38	\$376.08	\$1,236.26	\$5,440.17	\$2,000.00	-\$3,440.17	272%
MaineStay Fees		\$2,080.00	\$2,455.00	\$1,290.00	\$2,097.50	\$1,030.00	\$2,830.00	\$3,435.00	\$3,688.00	\$5,145.00	\$3,935.00	\$2,690.00	\$30,675.50	\$15,000.00	-\$15,675.50	205%
Yard Stickers and Rebates		\$33.55	\$287.10	\$688.05	\$897.35	\$765.95	\$542.90	\$494.25	\$897.35	\$615.40	\$493.00	\$54.05	\$5,055.40	\$13,000.00	\$7,944.60	39%
Postage		\$117.50	\$211.50	\$164.50	\$47.00	\$211.50	\$117.50	\$47.00	\$0.00	\$97.00	\$317.75	\$170.40	\$1,501.65	\$4,000.00	\$2,498.35	38%
Food Pantry Cash Donations		\$55,983.51	\$3,621.10	\$1,576.28	\$3,200.00	\$905.00	\$642.50	\$9,265.00	\$4,340.00	\$6,535.00	\$9,456.00	\$20,353.39	\$115,877.78	\$60,000.00	-\$55,877.78	193%
Passport Fees		\$6,050.00	\$3,340.00	\$4,555.00	\$2,870.00	\$4,980.00	\$4,958.00	\$4,545.00	\$2,370.00	\$3,100.50	\$3,668.25	\$170.40	\$40,607.15	\$70,000.00	\$29,392.85	58%
Transportation Fees		\$15.00	\$0.00	\$23.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$98.00	\$200.00	\$102.00	49%
Prsnl Prop Replacement Tax		\$35,651.16	\$42,146.93	\$56,428.60	\$0.00	\$40,627.25	\$4,638.40	\$0.00	\$54,718.49	\$0.00	\$0.00	\$57,447.32	\$291,658.15	\$125,000.00	-\$166,658.15	233%
Hunting/Fishing License		\$109.25	\$33.00	\$209.00	\$0.00	\$0.00	\$102.00	\$35.00	\$100.00	\$174.75	\$24.50	\$0.00	\$787.50	\$750.00	-\$37.50	105%
Other Income		\$19,968.20	\$3,994.18	\$25.00	\$0.00	\$1,034.20	\$25.00	\$25.00	\$2,754.20	\$75.00	\$50.00	\$454.20	\$28,404.98	\$15,000.00	-\$13,404.98	189%
MaineStreamers		\$71,860.50	\$35,386.50	\$27,782.84	\$46,957.00	\$43,290.84	\$16,542.00	\$46,973.26	\$2,138.00	\$57,927.28	\$3,606.00	\$29,167.84	\$381,632.06	\$0.00	-\$381,632.06	
TOTAL REVENUES		\$525,930.45	\$72,595.80	\$67,935.17	\$14,456.34	\$49,655.96	\$14,000.58	\$17,932.45	\$68,227.00	\$15,797.03	\$2,129,451.40	\$813,746.25	\$3,789,728.43	\$2,804,950.00	-\$984,778.43	135%

MAINE TOWNSHIP GENERAL TOWN FUND

EXPENSES																
ADMINISTRATION																
9%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD EXPENSE	BUDGET	BALANCE	% Left
	Salaries/Gross Pay Account	\$62,526.25	\$43,814.55	\$43,550.71	\$45,090.76	\$44,499.28	\$45,182.40	\$67,913.33	\$44,776.99	\$44,884.40	\$43,957.15	\$43,490.90	\$529,686.72	\$585,000.00	\$55,313.28	9%
	Salaries/Elected Officials	\$19,042.00	\$3,628.01	\$10,671.99	\$10,671.99	\$10,472.70	\$10,574.56	\$12,979.06	\$10,574.57	\$10,574.55	\$10,574.56	\$10,574.56	\$120,338.55	\$147,800.00	\$27,461.45	19%
	IDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Social Security	\$6,197.48	\$3,726.64	\$4,106.67	\$4,224.46	\$4,166.54	\$4,211.78	\$6,169.43	\$4,180.76	\$4,188.99	\$4,118.05	\$4,082.37	\$49,373.17	\$57,000.00	\$7,626.83	13%
	IMRF	\$2,557.25	\$5,010.25	\$3,347.04	\$3,434.37	\$3,423.18	\$3,422.87	\$5,162.83	\$3,435.33	\$3,430.63	\$3,418.56	\$2,681.17	\$39,323.48	\$53,000.00	\$13,676.52	26%
	Administrative Div. Health Ins.	\$18,406.91	\$18,907.58	\$20,185.74	\$20,185.74	\$21,089.87	\$19,227.28	\$24,939.06	\$21,764.16	\$21,739.14	\$20,802.14	\$21,038.88	\$228,286.50	\$253,848.00	\$25,561.50	10%
	Life Insurance	\$88.95	\$94.88	\$94.88	\$94.88	\$94.88	\$94.88	\$100.81	\$94.88	\$100.81	\$94.88	\$94.88	\$1,049.61	\$1,300.00	\$250.39	19%
	Dental Insurance	\$176.02	\$562.03	\$369.02	\$369.02	\$384.55	\$388.47	\$575.07	\$461.48	\$530.66	\$451.33	\$451.33	\$4,718.98	\$5,000.00	\$281.02	6%
	Accounting Services	\$4,988.56	\$1,693.03	\$4,177.00	\$1,121.59	\$4,654.26	\$4,032.90	\$4,187.80	\$5,033.98	\$3,790.72	\$10,499.73	\$1,590.91	\$45,770.48	\$63,000.00	\$17,229.52	27%
	Audit Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$16,000.00	\$3,000.00	19%
	Building & Grounds Maint	\$2,196.53	\$265.79	\$1,550.00	\$6,239.13	\$2,610.47	\$1,137.28	\$3,086.96	\$230.00	\$2,133.73	\$7,539.39	\$177.96	\$27,167.24	\$31,000.00	\$3,832.76	12%
	Community Info-Support	\$2,850.00	\$2,850.00	\$3,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$3,849.84	\$2,850.00	\$2,850.00	\$2,850.00	\$33,349.84	\$40,000.00	\$6,650.16	17%
	Conferences Meetings	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443.50	\$30.00	\$0.00	\$0.00	\$0.00	\$473.50	\$2,000.00	\$1,526.50	76%
	Special Programs	\$0.00	\$50.97	\$815.00	\$569.62	\$2,055.93	\$182.08	\$400.34	\$0.00	\$700.00	\$439.00	\$25.44	\$5,238.38	\$20,000.00	\$14,761.62	74%
	Dues Subscriptions	\$0.00	\$240.00	\$1,517.00	\$60.00	\$0.00	\$294.90	\$0.00	-\$120.00	\$0.00	\$0.00	\$15.00	\$2,006.90	\$5,000.00	\$2,993.10	60%
	Equipment Leasing Maint	\$1,391.04	\$1,019.00	\$2,270.85	\$0.00	\$156.00	\$879.81	\$2,859.03	\$1,006.25	\$1,758.01	\$0.00	\$647.04	\$11,987.03	\$15,000.00	\$3,012.97	20%
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$63,074.60	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,574.60	\$65,000.00	\$1,425.40	2%
	Website/Email Host	\$0.00	\$0.00	\$0.00	\$3,560.51	\$0.00	\$4,895.00	\$1,990.00	\$0.00	\$3,500.00	\$795.00	\$0.00	\$14,740.51	\$40,000.00	\$25,259.49	63%
	Print Management	\$220.40	\$260.00	\$260.00	\$260.00	\$260.00	\$0.00	\$431.20	-\$735.60	\$107.80	\$117.75	\$0.00	\$1,181.55	\$2,000.00	\$818.45	41%
	Computer Tech Support	\$0.00	\$719.20	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$575.20	\$359.60	\$359.60	\$0.00	\$3,811.60	\$7,000.00	\$3,188.40	46%
	Legal Services	\$2,236.25	\$2,614.50	\$2,489.75	\$1,743.75	\$1,406.25	\$2,805.00	\$168.75	\$6,695.25	\$1,743.75	\$790.75	\$873.50	\$23,567.50	\$70,000.00	\$46,432.50	66%
	Mileage-Travel-Lodging Exp	\$9.84	\$0.00	\$0.00	\$0.00	\$22.48	\$0.00	\$0.00	\$0.00	\$694.72	\$0.00	\$18.38	\$745.42	\$1,500.00	\$754.58	50%
	Police Protection	\$4,200.00	\$3,600.00	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$8,600.00	\$4,200.00	\$0.00	\$12,600.00	\$4,000.00	\$49,800.00	\$50,000.00	\$200.00	0%
	Plan Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Postage	\$10,163.09	-\$435.03	\$1,164.43	\$8,438.66	\$961.08	-\$729.50	\$10,443.61	-\$57.52	\$1,177.33	\$9,341.39	\$983.15	\$41,450.69	\$51,400.00	\$9,949.31	19%
	Printing Publishing	\$12,516.09	\$583.70	\$699.26	\$13,341.00	-\$2,617.10	\$679.00	\$13,288.83	-\$280.00	\$590.00	\$1,461.09	\$10,456.09	\$50,717.96	\$55,000.00	\$4,282.04	8%
	Food Pantry	\$0.00	\$1,224.49	\$461.41	\$476.64	\$6,230.66	\$3,687.41	\$628.69	\$2,695.78	\$865.14	\$103.35	\$0.00	\$16,373.57	\$60,000.00	\$43,626.43	73%
	Code Enforcement Expense	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$500.00	\$470.00	94%
	Maine Township Rec. Connection	\$3,108.79	\$2,348.86	\$4,040.13	\$1,763.58	\$2,146.51	\$2,462.94	\$1,545.66	\$3,758.23	\$1,659.87	\$3,599.60	\$3,504.09	\$29,938.26	\$30,000.00	\$61.74	0%
	Telecommunications	\$699.43	\$4,600.07	\$3,016.86	\$2,345.89	\$2,616.53	\$3,013.01	\$2,286.34	\$2,630.98	\$2,661.92	\$2,679.80	\$2,669.44	\$29,220.27	\$35,000.00	\$5,779.73	17%
	Staff Training	\$0.00	\$0.00	\$0.00	\$224.94	\$149.00	\$0.00	\$80.00	\$224.94	\$0.00	\$0.00	\$0.00	\$453.94	\$1,000.00	\$546.06	55%
	Transportation/Mainlines	\$10.00	\$0.00	\$0.00	\$0.00	\$20.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$3,700.00	\$3,620.00	98%
	Utilities	\$2,851.69	\$3,266.80	\$1,960.72	\$1,840.85	\$2,072.25	\$2,177.41	\$1,896.85	\$1,720.26	\$1,033.69	\$3,397.01	\$3,073.21	\$25,290.74	\$25,000.00	-\$290.74	-1%
	Miscellaneous (Adminstr)	\$0.00	\$19.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.97	\$300.00	\$280.03	93%
	Neighborhood Watch	\$0.00	\$30.20	\$0.00	\$0.00	\$875.00	\$1,461.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367.06	\$3,500.00	\$1,132.94	32%
	Office Supplies/Sm. Equipment	\$3,945.90	\$2,645.24	\$1,880.10	\$223.69	\$762.15	\$533.50	\$482.02	\$1,099.14	\$45.97	\$669.29	\$138.00	\$12,425.00	\$13,000.00	\$575.00	4%
	Operating Supplies Maint	\$1,506.60	\$1,569.17	\$1,434.55	\$1,127.45	\$624.23	\$688.08	\$250.08	\$210.94	\$656.58	\$1,931.78	\$169.68	\$10,169.14	\$8,000.00	-\$2,169.14	-27%
	Vehicle Expense	\$315.44	\$737.40	\$0.00	\$0.00	\$0.00	\$19.60	\$75.20	\$83.52	\$50.00	\$118.64	\$218.22	\$1,618.02	\$2,800.00	\$1,181.98	42%
	Building	\$0.00	\$0.00	\$682.34	\$71.96	\$0.00	\$0.00	\$3,080.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.06	\$5,000.00	\$1,164.94	23%
	Project Clean-up/Waste Hauler	\$269.50	\$6,238.00	\$94.50	\$252.00	\$0.00	\$0.00	\$519.75	\$3,050.00	\$0.00	\$97.32	\$373.06	\$10,894.13	\$6,000.00	-\$4,894.13	-82%
	Capital Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,629.90	\$717.52	\$79.98	\$1,507.21	\$104.97	\$8,039.58	\$200,000.00	\$191,960.42	96%
	Total	\$162,624.01	\$111,735.30	\$182,324.15	\$130,972.08	\$116,546.30	\$131,782.12	\$183,924.46	\$121,681.94	\$111,907.99	\$144,314.37	\$114,302.23	\$1,512,114.95	\$2,030,651.00	\$518,536.05	26%

MAINE TOWNSHIP GENERAL TOWN FUND

ASSESSOR																
9%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD EXPENSE	BUDGET	BALANCE	% Left
	Assessor Division Salary	\$24,843.95	\$16,982.10	\$16,942.12	\$16,904.62	\$16,898.66	\$16,930.00	\$27,387.92	\$18,779.11	\$16,939.91	\$16,872.41	\$16,795.20	\$206,276.00	\$226,090.00	\$19,814.00	9%
	Assessor Division SS	\$1,775.04	\$1,238.29	\$1,212.39	\$1,209.53	\$1,207.47	\$1,208.27	\$1,989.29	\$1,349.74	\$1,209.04	\$1,203.88	\$1,185.12	\$14,788.06	\$17,296.00	\$2,507.94	15%
	Assessor Division IMRF	\$1,215.02	\$1,978.26	\$1,294.42	\$1,294.42	\$1,294.42	\$1,294.42	\$1,941.63	\$1,294.42	\$1,294.42	\$1,294.42	\$1,016.12	\$15,211.97	\$16,832.00	\$1,620.03	10%
	Health Insurance	\$8,446.51	\$8,903.07	\$8,674.79	\$8,674.79	\$9,200.00	\$9,186.53	\$9,186.53	\$9,186.53	\$9,186.53	\$9,186.53	\$9,186.53	\$99,018.34	\$136,750.00	\$37,731.66	28%
	Dental Insurance	\$60.49	\$181.59	\$121.04	\$121.04	\$125.58	\$124.07	\$124.07	\$124.07	\$124.07	\$124.07	\$124.07	\$1,354.16	\$4,000.00	\$2,645.84	66%
	Life Insurance	\$17.79	\$17.79	\$17.79	\$17.79	\$17.79	\$17.79	\$17.79	\$17.79	\$17.79	\$17.79	\$17.79	\$195.69	\$400.00	\$204.31	51%
	Conferences Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	100%
	Cook Cty Assessor Tie-in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$550.00	\$1,025.00	\$1,025.00	\$0.00	0%
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$78.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$428.00	\$428.00	\$0.00	0%
	Equipment Leasing-Maint	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Mileage-Travel-Lodging Exp	\$0.00	\$24.50	\$128.19	\$0.00	\$37.87	\$0.00	\$264.67	\$0.00	\$0.00	\$0.00	\$28.79	\$484.02	\$1,100.00	\$615.98	56%
	Postage	\$60.43	\$117.90	\$5.60	\$141.34	\$4.72	\$125.97	\$686.43	\$278.55	\$6.48	\$49.65	\$73.23	\$1,550.30	\$1,500.00	-\$50.30	-3%
	Printing-Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421.99	\$0.00	\$0.00	\$421.99	\$422.00	\$0.01	0%
	Sidwell Maps	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$700.00	\$500.00	71%
	Staff Training	\$31.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.45	\$0.00	\$82.94	\$144.39	\$150.00	\$5.61	4%
	Miscellaneous	\$56.25	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$88.33	\$0.00	\$14.62	\$35.00	\$269.20	\$1,200.00	\$930.80	78%
	Office Supplies/Sm Equipment	\$0.00	\$0.00	\$427.06	\$1,568.24	\$18.90	\$0.00	\$26.37	\$63.54	\$0.00	\$109.91	\$0.00	\$2,214.02	\$3,500.00	\$1,285.98	37%
	Total	\$36,506.48	\$29,443.50	\$28,823.40	\$29,931.77	\$29,180.41	\$28,965.05	\$41,824.70	\$31,232.08	\$29,705.68	\$28,873.28	\$29,094.79	\$343,581.14	\$412,494.00	\$68,912.86	17%

MAINE TOWNSHIP GENERAL TOWN FUND

MAINESTAY																
9%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD EXPENSE	BUDGET	BALANCE	% Left
	MaineStay Salary	\$28,329.22	\$19,932.84	\$20,301.06	\$21,787.28	\$21,345.28	\$24,180.12	\$36,270.18	\$24,180.12	\$21,485.56	\$20,526.28	\$20,526.28	\$258,864.22	\$315,000.00	\$56,135.78	18%
	Social Security	\$2,097.91	\$1,492.41	\$1,504.79	\$1,618.47	\$1,583.61	\$1,799.42	\$2,715.94	\$1,792.56	\$1,589.86	\$1,519.91	\$1,526.10	\$19,240.98	\$25,000.00	\$5,759.02	23%
	IMRF	\$834.22	\$1,630.54	\$1,678.59	\$1,861.74	\$1,861.74	\$2,193.14	\$3,289.71	\$2,193.14	\$1,948.74	\$1,861.74	\$1,461.48	\$20,814.78	\$29,000.00	\$8,185.22	28%
	Administrative Div. Health Ins.	\$5,738.38	\$6,014.83	\$5,860.59	\$5,860.59	\$6,134.61	\$6,127.59	\$6,127.59	\$8,671.61	\$7,399.60	\$7,433.22	\$7,432.22	\$72,800.83	\$134,000.00	\$61,199.17	46%
	Life Ins.	\$23.72	\$23.72	\$23.72	\$23.72	\$23.72	\$23.72	\$23.72	\$29.65	\$29.65	\$17.79	\$23.72	\$266.85	\$500.00	\$233.15	47%
	Dental Ins.	\$52.99	\$133.73	\$89.31	\$89.14	\$92.49	\$91.37	\$91.37	\$108.66	\$117.31	\$56.78	\$91.37	\$1,014.52	\$1,700.00	\$685.48	40%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.98	\$26.18	\$0.00	\$42.16	\$500.00	\$457.84	92%
	Consultation/Staff Training	\$70.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$641.50	\$160.00	\$1,111.50	\$1,000.00	-\$111.50	-11%
	Special Programs	\$95.37	\$554.00	\$1,300.00	\$262.27	\$0.00	\$270.00	\$650.81	\$1,504.21	\$1,450.18	\$314.44	\$476.75	\$6,878.03	\$7,000.00	\$121.97	2%
	Dues-Subscriptions/Licensures	\$122.82	\$121.84	\$251.46	\$383.35	\$208.63	\$176.14	\$1,144.64	\$360.63	\$208.63	\$149.40	\$203.57	\$392.14	\$3,400.00	-\$114.62	-3%
	Print Management	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$0.00	\$215.60	\$107.80	\$107.80	\$107.80	\$107.80	\$1,296.80	\$1,700.00	\$403.20	24%
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$1,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.00	\$1,064.00	\$32.00	3%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$3,955.60	\$4,500.00	\$544.40	12%
	Mileage-Travel-Lodging Exp	\$22.00	\$0.00	\$39.03	\$0.00	\$60.49	\$0.00	\$142.21	\$0.00	\$0.00	\$71.24	\$0.00	\$334.97	\$500.00	\$165.03	33%
	Postage	\$2.29	\$14.95	\$16.60	\$14.94	\$1.10	\$6.00	\$2.85	\$1.71	\$6.27	\$7.41	\$22.32	\$96.44	\$100.00	\$3.56	4%
	Printing-Publishing	\$74.96	\$74.96	\$74.96	\$83.29	\$0.00	\$201.43	\$83.29	\$83.29	\$83.29	\$166.58	\$85.85	\$1,011.90	\$1,200.00	\$188.10	16%
	Community Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	100%
	Training Manual & Books	\$176.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.06	\$250.00	\$73.94	30%
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00	0%
	Office Supplies/Sm Equipment	\$59.00	\$0.00	\$2,300.30	\$246.34	\$354.14	\$0.00	\$344.39	\$0.00	\$0.00	\$0.00	\$154.12	\$3,458.29	\$2,800.00	-\$658.29	-24%
	Youth Recreation Fund	\$0.00	\$0.00	\$0.00	\$1,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,770.00	\$3,000.00	\$1,230.00	41%
	Summer Youth Camp	\$0.00	\$690.00	\$3,573.08	\$54.98	\$1,247.39	\$4,328.19	\$0.00	\$0.00	\$0.00	\$30.00	\$699.47	\$10,623.11	\$10,000.00	-\$623.11	-6%
	Garage Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$750.00	\$139.84	\$112.63	\$0.00	\$1,250.00	\$0.00	\$752.47	\$752.00	-\$0.47	0%
	Total	\$38,188.54	\$31,173.42	\$38,535.09	\$34,625.71	\$33,402.80	\$39,006.72	\$51,761.74	\$39,530.61	\$34,743.24	\$34,594.04	\$33,519.22	\$409,081.13	\$543,041.00	\$133,959.87	25%

MAINE TOWNSHIP GENERAL TOWN FUND

SENIOR																
9%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD EXPENSE	BUDGET	BALANCE	% Left
	Senior Salary	\$35,622.41	\$26,265.51	\$19,825.68	\$19,825.00	\$19,825.68	\$19,825.68	\$29,738.52	\$19,825.68	\$19,825.68	\$19,825.68	\$19,825.68	\$250,231.20	\$274,000.00	\$23,768.80	9%
	Social Security	\$2,655.29	\$1,986.07	\$1,478.90	\$1,478.90	\$1,478.21	\$1,477.52	\$2,235.84	\$1,477.52	\$1,477.52	\$1,477.52	\$1,477.52	\$18,700.81	\$21,000.00	\$2,299.19	11%
	IMRF	\$2,076.02	\$3,537.22	\$1,798.18	\$1,798.18	\$1,798.18	\$1,798.18	\$2,697.27	\$1,798.18	\$1,798.18	\$1,798.18	\$1,411.58	\$22,309.35	\$25,000.00	\$2,690.65	11%
	Life Ins.	\$29.65	\$29.65	\$23.72	\$23.72	\$23.72	\$23.72	\$23.72	\$23.72	\$23.72	\$23.72	\$23.72	\$272.78	\$350.00	\$77.22	22%
	Dental Ins.	\$59.64	\$179.04	\$102.47	\$102.47	\$106.30	\$116.52	\$105.02	\$105.02	\$105.02	\$105.02	\$105.02	\$1,191.54	\$1,300.00	\$108.46	8%
	Administrative Div. Health Ins.	\$8,076.26	\$8,512.84	\$7,077.58	\$7,077.58	\$7,374.59	\$7,366.97	\$7,366.97	\$7,366.97	\$7,366.67	\$7,366.97	\$7,366.97	\$82,320.37	\$100,000.00	\$17,679.63	18%
	Conferences-Meetings	\$0.00	\$0.00	\$241.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.69	\$400.00	\$158.31	40%
	Special Programs	\$250.00	\$0.00	\$0.00	\$0.00	\$312.98	\$0.00	\$0.00	\$0.00	\$783.22	\$0.00	\$0.00	\$1,346.20	\$5,000.00	\$3,653.80	73%
	Print Management	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$0.00	\$215.60	\$107.80	\$107.80	\$107.80	\$107.80	\$1,296.80	\$1,700.00	\$403.20	24%
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$400.00	\$325.00	81%
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Postage	\$130.85	\$996.35	\$89.92	\$1,053.61	\$36.74	\$1,219.89	\$72.54	\$1,230.27	\$144.84	\$1,217.31	\$40.62	\$6,232.94	\$8,000.00	\$1,767.06	22%
	Printing-Publishing	\$0.00	\$1,045.00	\$0.00	\$1,077.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$2,204.31	\$0.00	\$5,428.31	\$6,500.00	\$1,071.69	16%
	Telecommunications	\$2.14	\$1.88	\$2.22	\$2.80	\$2.26	\$2.16	\$2.00	\$2.43	\$2.30	\$0.52	\$1.64	\$22.35	\$30.00	\$7.65	26%
	Office Supplies/Sm Equipment	\$0.00	\$0.00	\$103.17	\$0.00	\$0.00	\$0.00	\$480.71	\$0.00	\$0.00	\$1,206.49	\$0.00	\$1,790.37	\$2,000.00	\$209.63	10%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$3,955.60	\$4,500.00	\$544.40	12%
	<i>MainesStreamr</i>	\$20,795.35	\$19,192.16	\$22,085.49	\$78,167.58	\$57,551.19	\$34,167.10	\$23,359.75	\$24,049.49	\$31,493.05	\$31,005.90	\$23,160.60	\$365,027.66	\$0.00	-\$365,027.66	0%
	Total	\$49,391.86	\$43,043.16	\$31,233.13	\$32,928.86	\$31,448.26	\$33,292.24	\$43,297.79	\$32,297.19	\$31,994.55	\$35,768.12	\$30,720.15	\$395,415.31	\$450,280.00	\$54,864.69	12%

MAINE TOWNSHIP GENERAL TOWN FUND

CLERK																
9%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD EXPENSE	BUDGET	BALANCE	% Left
	Clerk's Division Salary	\$13,111.26	\$11,243.79	\$13,053.25	\$7,687.57	\$7,965.58	\$8,074.33	\$11,449.62	\$8,516.83	\$7,450.08	\$7,598.83	\$7,645.08	\$103,796.22	\$125,000.00	\$21,203.78	17%
	Social Security	\$961.11	\$846.17	\$977.63	\$574.14	\$577.22	\$590.87	\$849.07	\$624.72	\$543.11	\$554.50	\$558.03	\$7,656.57	\$9,600.00	\$1,943.43	20%
	IMRF	\$766.02	\$1,442.98	\$1,183.93	\$697.27	\$722.48	\$732.34	\$1,038.48	\$772.47	\$627.92	\$627.92	\$492.92	\$9,104.73	\$12,000.00	\$2,895.27	24%
	Administrative Div. Health Ins.	\$5,110.04	\$5,386.24	\$2,555.02	\$4,749.94	\$4,841.48	\$4,888.19	\$4,888.19	\$4,889.00	\$4,888.19	\$4,888.19	\$4,888.19	\$51,972.67	\$75,000.00	\$23,027.33	31%
	Life Ins.	\$11.86	\$11.86	\$11.86	\$11.86	\$11.86	\$11.86	\$11.86	\$11.86	\$11.86	\$11.86	\$11.86	\$130.46	\$150.00	\$19.54	13%
	Dental Ins.	\$32.80	\$98.48	\$82.06	\$98.48	\$53.34	\$70.44	\$70.44	\$70.44	\$70.44	\$70.44	\$70.44	\$787.80	\$885.00	\$97.20	11%
	Conferences-Meetings	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$100.00	\$75.00	75%
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$43.00	\$323.00	\$350.00	\$27.00	8%
	Print Management	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$0.00	\$215.60	\$107.80	\$107.80	\$107.80	\$107.80	\$1,296.80	\$1,700.00	\$403.20	24%
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.78	\$0.00	\$0.00	\$101.78	\$1,000.00	\$898.22	90%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$26.00	\$1.00	4%
	Hunting/Fishing License	\$111.00	\$126.50	\$106.25	-\$5.25	\$12.25	\$33.00	\$4.00	\$177.00	\$106.25	\$0.00	\$0.00	\$671.00	\$0.00	-\$671.00	
	Honor Flight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$3,955.60	\$4,400.00	\$444.40	10%
	Postage	\$934.77	\$634.83	\$814.80	\$554.71	\$645.41	\$748.10	\$605.23	\$648.94	\$449.71	\$537.75	\$686.77	\$7,261.02	\$9,000.00	\$1,738.98	19%
	Printing-Publishing	\$0.00	\$0.00	\$41.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.86	\$0.00	\$71.38	\$300.00	\$228.62	76%
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.00	\$57.00	\$0.00	0%
	Office Supplies/Sm Equipment	\$19.99	\$0.00	\$230.85	\$32.80	\$56.70	\$30.46	\$236.18	\$346.40	\$0.00	\$0.00	\$0.00	\$953.38	\$1,200.00	\$246.62	21%
	Total	\$21,573.45	\$20,280.45	\$19,546.77	\$14,921.12	\$15,375.92	\$15,539.19	\$19,810.27	\$16,525.06	\$14,716.74	\$16,036.75	\$14,863.69	\$189,189.41	\$241,768.00	\$52,578.59	22%

MAINE TOWNSHIP GENERAL TOWN FUND

OEM																
9%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD EXPENSE	BUDGET	BALANCE	% Left
	Emergency Mgmt Salary	\$0.00	\$0.00	\$695.00	\$675.00	\$715.00	\$660.00	\$1,070.00	\$30.00	\$0.00	\$237.50	\$956.25	\$5,038.75	\$20,000.00	\$14,961.25	75%
	OEM Social Security	\$0.00	\$0.00	\$53.17	\$51.64	\$54.70	\$50.49	\$81.86	\$2.30	\$0.00	\$18.17	\$73.16	\$385.49	\$1,000.00	\$614.51	61%
	Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.22	\$168.20	\$0.00	\$0.00	\$0.00	\$0.00	\$550.42	\$551.00	\$0.58	0%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Special Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00	\$305.00	\$0.00	0%
	Volunteer Insurance	\$0.00	\$666.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666.10	\$750.00	\$83.90	11%
	Utilities	\$592.85	\$434.19	\$405.36	\$417.73	\$128.52	\$183.58	\$299.37	\$105.00	\$194.71	\$215.13	\$612.71	\$3,589.15	\$4,000.00	\$410.85	10%
	Telecommunications	\$0.00	\$0.00	\$0.00	\$344.14	\$53.96	\$53.96	\$53.88	\$53.82	\$53.82	\$699.50	\$53.72	\$1,366.80	\$2,000.00	\$633.20	32%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265.00	\$265.00	\$200.00	-\$65.00	-33%
	Office Supplies/Sm Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.05	\$68.05	\$100.00	\$31.95	32%
	Disaster Operations Supplies	\$0.00	\$200.00	\$2,447.78	\$21.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.50	\$0.00	\$2,916.05	\$2,917.00	\$0.95	0%
	Building	\$0.00	\$0.00	\$0.00	\$335.80	\$0.00	\$0.00	\$0.00	\$0.00	\$430.82	\$0.00	\$0.00	\$766.62	\$1,500.00	\$733.38	49%
	Vehicle Expense	\$0.00	\$0.00	\$0.00	\$233.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233.45	\$2,500.00	\$2,266.55	91%
	Total	\$592.85	\$1,300.29	\$3,601.31	\$2,384.53	\$952.18	\$1,330.25	\$1,673.31	\$191.12	\$679.35	\$1,416.80	\$2,028.89	\$16,150.88	\$36,123.00	\$19,972.12	55%

MAINE TOWNSHIP GENERAL TOWN FUND

Mental Health/Comm Serv.	\$55,014	\$31,496	\$38,736	\$42,313	\$9,749	\$60,420	\$27,416	\$41,980	\$45,196	\$18,665	\$64,119	\$435,104	\$470,700	\$35,596	8%	
Total Operating Exp	\$363,891	\$268,472	\$342,800	\$288,077	\$226,906	\$249,916	\$342,292	\$241,458	\$223,748	\$261,003	\$224,529	\$3,300,637	\$4,185,057	\$884,420	21%	

MOTION TO APPROVE PAYROLL FOR PAYDATES OF FEBRUARY 3, 2023 AND
FEBRUARY 17, 2023 AND ROAD DISTRICT CHECKS #22741 THROUGH CHECK
#22794 IN THE AMOUNT OF \$307,577.32.

Maine Township Road & Bridge Fund

FEBRUARY 2023

<u>Check #</u>	<u>Date</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
22741	Jan 27	Security Benefit	Deferred Comp. Contributions 1/20	425.00
22742	Feb 1	Blue Cross Blue Shield of IL	Health Insurance	7,754.74
22743	Feb 1	Principal Life Ins. Co.	Dental Insurance	401.82
22744	Feb 1	VSP of Illinois, NFP	VSP Voluntary Vision Insurance	14.14
Wire	Feb 3	Federal Electronic Payroll System	Federal Taxes	5,190.03
Wire	Feb 3	Illinois Department of Revenue	State Taxes	928.76
S/C	Feb 3	Paychex	Service Fee	183.74
Dir.Deposit	Feb 3	Richard A. Brandes	Payroll Check	2,462.28
Dir.Deposit	Feb 3	Peter Douvalakis	Payroll Check	2,804.10
Dir.Deposit	Feb 3	Dawne Scheel Hayman	Payroll Check	1,733.83
Dir.Deposit	Feb 3	Peter A. Jimenez	Payroll Check	2,033.34
Dir.Deposit	Feb 3	Justin E. MacIntyre	Payroll Check	2,560.29
Dir.Deposit	Feb 3	Jerry Morisco	Payroll Check	2,083.09
5700008	Feb 3	Marissa Vigna	Payroll Check	249.96
Wire	Feb 6	IMRF	Illinois Municipal Retirement Fund	4,882.88
22745	Feb 8	Security Benefit	Deferred Comp. Contributions 02/03	425.00
Wire	Feb 17	Federal Electronic Payroll System	Federal Taxes	5,420.28
Wire	Feb 17	Illinois Department of Revenue	State Taxes	963.88
S/C	Feb 17	Paychex	Service Fee	183.74
Dir.Deposit	Feb 17	Richard A. Brandes	Payroll Check	2,450.74
Dir.Deposit	Feb 17	Peter Douvalakis	Payroll Check	2,997.75
Dir.Deposit	Feb 17	Dawne Scheel Hayman	Payroll Check	1,733.83
Dir.Deposit	Feb 17	Peter A. Jimenez	Payroll Check	2,108.94
Dir.Deposit	Feb 17	Justin E. MacIntyre	Payroll Check	2,626.81
Dir.Deposit	Feb 17	Jerry Morisco	Payroll Check	2,128.87
5700009	Feb 17	Marissa Vigna	Payroll Check	363.59
22746	Feb 17	Verizon Wireless	Telephone & Communication	212.22
22747	Feb 22	Security Benefit	Deferred Comp. Contributions 02/17	425.00
22748	Feb 28	AT&T	Telephone & Communication	62.82
22749	Feb 28	Alexander Equipment Co., Inc.	Chainsaw	549.95
22750	Feb 28	American Welding	Building Operating Supplies	443.90
22751	Feb 28	American Underground, Inc.	Maintenance of Roads	4,756.94
22752	Feb 28	Ancel Glink P.C.	Legal Services	122.50
22753	Feb 28	Arlington Power Equip., Inc.	Equipment Maintenance	467.05
22754	Feb 28	Brandes, Richard	Telephone & Communication	25.00
22755	Feb 28	Cardinal Construction & Maint., Inc.	Maintenance of Roads	5,200.00
22756	Feb 28	Compass Minerals America	Supplies Snow Removal	18,321.34
22756V	Feb 28	Compass Minerals America	Void	(18,321.34)
22757	Feb 28	Comed - Garage	Service at Garage	268.06
22758	Feb 28	Comed - Street Lighting	Street Lightning	7,151.17
22759	Feb 28	Comed - Traffic Signals	Traffic Lights	76.22
22760	Feb 28	Conserv FS, Inc.	Gasoline Oil	1,914.96
22761	Feb 28	City of Des Plaines	FY 2022-23 Municipal Replacement Tax	88,229.79
22762	Feb 28	Domestic Uniform Rental	Building Maintenance	105.44
22763	Feb 28	Douvalakis, Peter	Business Use of Personal Phone	50.00
22764	Feb 28	Flood Brothers Disposal	Landfill Rolloff Pick Up&Fuel Surcharge	790.90
22765	Feb 28	Gene's Village Towing	Equipment Maintenance	370.00

22766	Feb 28	Village of Glenview	FY 2022-23 Municipal Replacement Tax	583.34
22767	Feb 28	Golf Mill Ford	Equipment Maintenance	851.35
22768	Feb 28	Capital One Trade Credit	Small Tools & Equipment Shop	789.52
22769	Feb 28	Healy Asphalt Co., LLC.	Cold Patch - Supplies for the Road	249.55
22770	Feb 28	Robert W Hendricksen Co.	Tree Removal & Spraying	4,950.00
22771	Feb 28	Home Depot Credit Services	Small Tools & Equipment Shop	818.74
22772	Feb 28	Jimenez, Peter	Telephone & Communication	25.00
22773	Feb 28	MacIntyre, Justin	Telephone & Communication	25.00
22774	Feb 28	Maine Township - Town Fund	Water Bill Reimb.9/30-1/31/23 -1387 Redeker	46.56
22775	Feb 28	Mid-West Truckers, Inc.	Alcohol & Drug Testing	10.00
22776	Feb 28	Village of Morton Grove	FY 2022-23 Municipal Replacement Tax	1,079.17
22777	Feb 28	Napa Auto Parts - Div. of MPEC	Equipment Maintenance	3,348.55
22778	Feb 28	Village of Niles	FY 2022-23 Municipal Replacement Tax	11,039.66
22779	Feb 28	Nicor Gas	Service at Garage	1,439.10
22780	Feb 28	City of Park Ridge	FY 2022-23 Municipal Replacement Tax	25,696.02
22781	Feb 28	Village of Rosemont	FY 2022-23 Municipal Replacement Tax	3,820.86
22782	Feb 28	Spaceco, Inc.	Maintenance of Roads	45,527.50
22783	Feb 28	Township Hghwy Comm. of IL	Annual Dues	75.00
22784	Feb 28	Township Officials of IL	Bettering the Township Online Course	15.00
22785	Feb 28	Traffic Control & Protection	Supplies for the Road	212.70
22786	Feb 28	Uline	Supplies	248.63
22787	Feb 28	Wells Fargo Vendor Finan. Service	Equipment - Bobcat Lease Contract	10,000.00
22788	Feb 28	West Side Tractor Sales	Rentals	653.64
22789	Feb 28	Xclusive Concrete, Inc.	Maintenance of Roads	9,050.00
22790	Feb 28	Metro Federal Credit Union	Miscellaneous- Copy of Accident Report	15.00
22791	Feb 28	Metro Federal Credit Union	Telephone, Uniforms, Office Supplies	455.20
22792	Feb 28	Metro Federal Credit Union	Uniforms	632.23
22793	Feb 28	Grainger, Inc.	Equipment	1,625.31
22794	Feb 28	Compass Minerals America	Supplies Snow Removal	17,961.34

\$ 307,577.32

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates of February 3, 2023 and February 17, 2023 and Road District Checks #22741 through Checks #22794 and authorize the Supervisor to issue Checks in payment.

WITNESS OUR HANDS AND SEALS THIS 28TH DAY OF FEBRUARY, 2023.

Supervisor

Attest:

Clerk

MOTION TO APPROVE PAYROLL FOR PAYDATES OF FEBRUARY 3, 2023 AND FEBRUARY 17, 2023 AND GENERAL TOWN FUND CHECKS #59955 THROUGH CHECK #59959, CHECKS #60001 THROUGH CHECK #60061 IN THE AMOUNT OF \$265,195.51.

Maine Township General Town Fund

FEBRUARY 2023

<u>Check #</u>	<u>Date</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
Wire	Jan 1	Paychex	Service Fee	25.00
59955	Jan 11	Access One, Inc.	Pot Lines 1/1-1/31	232.10
59956	Jan 11	CCTAA	Assesor Luncheon	35.00
59957	Jan 13	Comed	OEM Electricity 12/5/22-1/6/23	176.02
59958	Jan 13	Security Benefit	Deferred Compensation 1/6	1,860.77
59959	Jan 13	Verizon Wireless-Admin	Telecommunication 1/2-2/1	199.48
60001	Jan 27	Security Benefit	Deferred Compensation 1/20	1,860.77
60002	Feb 1	Blue Cross Blue Shield	Health Insurance - February	49,602.27
60003	Feb 1	NCPERS Group Life Ins.	IMRF Voluntary Life Ins. - February	64.00
60004	Feb 1	Principal Life Ins., Co.	Dental, Life & AD&D - February	1,989.57
60005	Feb 1	VOID	Void	-
60006	Feb 1	VSP Of Illinois, NFP	VSP Voluntary Vision Insurance - February	96.62
60007	Feb 2	Comcast	Internet, Phone, Line/Fax 1/19-2/18	357.41
Wire	Feb 3	Federal Electronic Payroll System	Federal Taxes	14,382.79
Wire	Feb 3	Illinois Department of Revenue	State Taxes	2,856.31
S/C	Feb 3	Paychex	Service Fee	385.48
2800021	Feb 3	Susan Moylan Krey	Payroll	709.24
Dir.Deposit	Feb 3	Karen Dimond	Payroll	24.39
Dir.Deposit	Feb 3	Peter W. Gialamas	Payroll	30.00
Dir.Deposit	Feb 3	Edward Beauvais	Payroll	2,973.00
Dir.Deposit	Feb 3	Kimberly Jones	Payroll	398.02
Dir.Deposit	Feb 3	James Maher	Payroll	-
Dir.Deposit	Feb 3	Asif Malik	Payroll	415.15
Dir.Deposit	Feb 3	Kelly Maron Horvath	Payroll	438.66
Dir.Deposit	Feb 3	Ruba Al Ayed	Payroll	1,320.42
Dir.Deposit	Feb 3	Ronald R. Bartsch	Payroll	170.96
Dir.Deposit	Feb 3	Dayna E. Berman	Payroll	2,929.21
Dir.Deposit	Feb 3	Alicia Brzezinski	Payroll	1,348.93
Dir.Deposit	Feb 3	Robert M. Carrozza	Payroll	198.45
Dir.Deposit	Feb 3	Marty Cook	Payroll	736.88
Dir.Deposit	Feb 3	Jessica M. Fox	Payroll	840.19
Dir.Deposit	Feb 3	Nader A. Ghazaleh, Sr.	Payroll	1,172.23
Dir.Deposit	Feb 3	Nicholas W. Kanehl	Payroll	1,257.92
Dir.Deposit	Feb 3	Dorothy D. Moran	Payroll	601.03
Dir.Deposit	Feb 3	Jennifer I. Raffae	Payroll	516.45
Dir.Deposit	Feb 3	Paula Rezutko-Custic	Payroll	356.41
Dir.Deposit	Feb 3	Victoria K. Rizzo	Payroll	1,874.58
Dir.Deposit	Feb 3	Michael A. Samaan	Payroll	1,543.75
Dir.Deposit	Feb 3	Debra A. Babich	Payroll	1,482.67
Dir.Deposit	Feb 3	Elizabeth J. Coy	Payroll	1,324.46
Dir.Deposit	Feb 3	Faris E. Dababneh	Payroll	1,143.60
Dir.Deposit	Feb 3	Dolores Mary Phillips	Payroll	698.76
Dir.Deposit	Feb 3	Richard Plodzien	Payroll	313.35

Dir.Deposit	Feb 3	Arielle Kalvelage	Payroll	1,453.30
Dir.Deposit	Feb 3	Richard D. Lyon	Payroll	2,345.59
Dir.Deposit	Feb 3	Emily Toomey	Payroll	1,109.08
Dir.Deposit	Feb 3	Evan White	Payroll	1,162.19
Dir.Deposit	Feb 3	Summer Zumbrock	Payroll	1,395.19
Dir.Deposit	Feb 3	Oksana T. Bukaczyk	Payroll	1,261.70
Dir.Deposit	Feb 3	Marie C. Dachniwsky	Payroll	1,636.08
Dir.Deposit	Feb 3	Monika Jaroszewicz	Payroll	1,483.02
Dir.Deposit	Feb 3	Therese A. Tully	Payroll	1,668.82
Dir.Deposit	Feb 3	Jessica Guzman	Payroll	1,123.92
Dir.Deposit	Feb 3	Eva Magnowski	Payroll	1,199.14
Dir.Deposit	Feb 3	Cathleen Ryder	Payroll	582.07
Dir.Deposit	Feb 3	Edward W. Olewinski III	Payroll	455.61
Wire	Feb 5	Paychex	Service Fee	25.00
Wire	Feb 6	IMRF	Illinois Municipal Retirement Fund	16,565.25
Wire	Feb 7	Paychex	Payroll Administration Fee	326.99
60008	Feb 8	Security Benefit	Deferred Compensation 1/6	1,860.77
60009	Feb 13	Access One, Inc.	Pot Lines 2/1-2/28	231.05
60010	Feb 13	Comed	OEM Electricity 1/6-2/6	200.32
60011	Feb 13	Verizon Wireless-Admin	Telecommunication 2/2-3/1	183.87
Wire	Feb 17	Federal Electronic Payroll System	Federal Taxes	13,016.71
Wire	Feb 17	Illinois Department of Revenue	State Taxes	2,623.94
S/C	Feb 17	Paychex	Service Fee	364.88
28000022	Feb 17	Susan Moylan Krey	Payroll	709.24
Dir.Deposit	Feb 17	Karen Dimond	Payroll	24.40
Dir.Deposit	Feb 17	Peter W. Gialamas	Payroll	30.01
Dir.Deposit	Feb 17	Ruba Al Ayed	Payroll	1,320.43
Dir.Deposit	Feb 17	Ronald R. Bartsch	Payroll	198.83
Dir.Deposit	Feb 17	Stephen T. Basista	Payroll	205.95
Dir.Deposit	Feb 17	Dayna E. Berman	Payroll	2,929.20
Dir.Deposit	Feb 17	Alicia Brzezinski	Payroll	1,348.94
Dir.Deposit	Feb 17	Robert M. Carroza	Payroll	178.42
Dir.Deposit	Feb 17	Marty Cook	Payroll	736.87
Dir.Deposit	Feb 17	Jessica M. Fox	Payroll	845.42
Dir.Deposit	Feb 17	Nader A. Ghazaleh, Sr.	Payroll	1,172.25
Dir.Deposit	Feb 17	Nicholas W. Kanehl	Payroll	1,257.92
Dir.Deposit	Feb 17	Dorothy D. Moran	Payroll	623.10
Dir.Deposit	Feb 17	Jennifer I. Raffe	Payroll	545.94
Dir.Deposit	Feb 17	Paula Rezutko-Custic	Payroll	431.79
Dir.Deposit	Feb 17	Victoria K. Rizzo	Payroll	1,874.58
Dir.Deposit	Feb 17	Michael A. Samaan	Payroll	1,543.73
Dir.Deposit	Feb 17	Debra A. Babich	Payroll	1,482.67
Dir.Deposit	Feb 17	Elizabeth J. Coy	Payroll	1,324.47
Dir.Deposit	Feb 17	Faris E. Dababneh	Payroll	1,143.62
Dir.Deposit	Feb 17	Dolores Mary Phillips	Payroll	761.65
Dir.Deposit	Feb 17	Richard Plodzien	Payroll	502.02
Dir.Deposit	Feb 17	Arielle Kalvelage	Payroll	1,453.31

Dir.Deposit	Feb 17	Richard D. Lyon	Payroll	2,345.60
Dir.Deposit	Feb 17	Emily Toomey	Payroll	1,109.08
Dir.Deposit	Feb 17	Evan White	Payroll	1,162.19
Dir.Deposit	Feb 17	Summer Zumbrock	Payroll	1,395.17
Dir.Deposit	Feb 17	Oksana T. Bukaczyk	Payroll	1,261.70
Dir.Deposit	Feb 17	Marie C. Dachniwsky	Payroll	1,636.09
Dir.Deposit	Feb 17	Monika Jaroszewicz	Payroll	1,483.01
Dir.Deposit	Feb 17	Therese A. Tully	Payroll	1,668.82
Dir.Deposit	Feb 17	Jessica Guzman	Payroll	1,123.91
Dir.Deposit	Feb 17	Eva Magnowski	Payroll	1,199.16
Dir.Deposit	Feb 17	Cathleen Ryder	Payroll	582.08
Dir.Deposit	Feb 17	Edward W. Olewinski III	Payroll	427.33
60012	Feb 22	Security Benefit	Deferred Compensation 2/17	1,860.77
60013	Feb 22	Comcast Business	Phone Service 2/1-2/28	1,968.64
60014	Feb 28	Ancel Glink P.C.	Legal Fees	1,628.75
60015	Feb 28	Anderson Safford	Assesor - Self Inking Stamper	42.10
60016	Feb 28	Avenues To Independence	Grant Payment 11	4,000.00
60017	Feb 28	BBKY LLC, Buddha Belly Kids Yoga, LI	4 Week Youth Yoga Class	340.00
60018	Feb 28	Center For Enriched Living	Grant Payment 2	1,350.00
60019	Feb 28	The Center Of Concern	Grant Payment 11	4,000.00
60020	Feb 28	Civic Plus, LLC	Municode Binders&Cod/Record,Word Copy	1,354.96
60021	Feb 28	Comcast	Internet &Fax Lines	357.41
60022	Feb 28	Comed	Electric Service Town Hall 1/12-2/8	1,159.88
60023	Feb 28	Cook County Sheriff's	Hireback-Jan.,Officer, Vehicle Usage	4,200.00
60024	Feb 28	Damiano Diesel Service	Service on OEM 2000 Ford	428.87
60025	Feb 28	Des Plaines, City Water	Water Service at OEM 11/30/22-01/3/23	46.56
60026	Feb 28	Evans, Marshall and Pease, PC	Accounting Services-Dec.2022,Jan.2023	6,270.00
60027	Feb 28	Garvey's Office Products	Office Supplies	1,101.01
60028	Feb 28	Glenkirk	Grant Payment 3	1,900.00
60029	Feb 28	Golf Mill Ford	Maintenance on 2010 Ford Econoline	71.12
60030	Feb 28	The Harbour, Inc.	Grant Payment 4	1,875.00
60031	Feb 28	ILL Property Assessment Institute	Assessor Cert.Mtg. for CIAO	380.00
60032	Feb 28	The Josselyn Center	Grant Payment 11	9,083.00
60033	Feb 28	Journal&Topics Newspapers	GTF&GA Legal Ad, Seniors Ad	800.56
60034	Feb 28	Justifacts Creden. Verific., Inc.	Onboarding For New Employee-Background Check	59.50
60035	Feb 28	Kordick Electric Co., Inc.	Garage Electric Co., Inc.	401.00
60036	Feb 28	Life Span	Grant Payment 6	1,420.00
60037	Feb 28	M3 Marketing, LLC	Public Relations/Marketing - Feb.	2,850.00
60038	Feb 28	Quadient Leasing USA, Inc.	Postage Machine Lease 12/13-3/12	1,178.01
60039	Feb 28	Maryville Academy (dba) Family	Grant Payment 4	1,750.00
60040	Feb 28	Miracle House, Inc.	Grant Payment 6	1,420.00
60041	Feb 28	Quadient Finance USA, Inc.	Admin., Clerk Postage 1/9-2/3	1,586.40
60042	Feb 28	North Suburban Legal Aid Clinic	Grant Payment 3	1,500.00
60043	Feb 28	Nicor Gas	Commercial Heat 1/11-2/9	1,237.90
60044	Feb 28	Nicor Gas	Commercial Heat-OEM 12/15/22-1/16/23,1/17-2/14	1,065.84
60045	Feb 28	NW Suburban Day Care Ctr.	Grant Payment 12	4,087.00
60046	Feb 28	Orkin	Monthly Pest Service	70.00

60047	Feb 28	Otis Elevator Company	Elevator Maintenance Service 10/1-12/3	463.68
60048	Feb 28	Resources For Comm. Living	Grant Payment 2	1,250.00
60049	Feb 28	VCG Uniform/Carlson Murray	OEM - Volunteer Uniform	122.40
60050	Feb 28	Warehouse Direct	Print Management, Computer Tech Support	2,600.39
60051V	Feb 28	VOID	Void	-
60052	Feb 28	Wings	Grant Payment 4	2,000.00
60053	Feb 28	Metro Federal Credit Union	Administration Expenses	3,324.26
60054V	Feb 28	VOID	Second Page Check	-
60055	Feb 28	Metro Federal Credit Union	Recovery Connection Expenses	1,992.43
60056V	Feb 28	VOID	Second Page Check	-
60057	Feb 28	Metro Federal Credit Union	Assessor Expenses	17.85
60058	Feb 28	Metro Federal Credit Union	MaineStay Expenses	880.41
60059V	Feb 28	VOID	Second Page Check	-
60060	Feb 28	Metro Federal Credit Union	Maintenance Expences	204.12
60061	Feb 28	The Sidwell Company	New Sidwell Pages for 2022	240.00
				\$ 265,195.51

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates February 3, 2023 and February 17, 2023 and General Town Found Checks #59955 through Check #59959, Checks #60001 through Check #60061 and authorize the Supervisor issue Checks in payment.

WITNESS OUR HANDS AND SEALS THIS 28TH DAY OF FEBRUARY, 2023.

Supervisor

Attest:

Clerk

Trustees

**MAINE TOWNSHIP ROAD DISTRICT
BUDGET & APPROPRIATION ORDINANCE FOR 2023-2024
ORDINANCE 2023-RB-2**

of the Town of Maine Road District located in the County of Cook, State of Illinois,
for the fiscal year beginning March 1, 2023, and ending February 29, 2024

NOW BE IT ORDAINED by the Board of Trustees of the Town of Maine Road District, County of Cook, State of Illinois, in meeting assembled as follows:

SECTION 1: That the following budget containing an estimate of receipts and expenditures for the GENERAL ROAD FUND, PERMANENT ROAD FUND, EQUIPMENT AND BUILDING FUND, SOCIAL the budget of this Road District for the fiscal year mentioned above and shall be in full force and effect from and after this date.

1. GENERAL ROAD FUND

BEGINNING BALANCE	March 1, 2023		\$2,282,368
ESTIMATED REVENUES			
Property Tax	\$907,732	\$907,732	
TOTAL ESTIMATED REVENUES		\$907,732	
TOTAL ESTIMATED FUNDS AVAILABLE			<u>\$3,190,100</u>
BUDGETED EXPENDITURES			
1.1. Administration		\$578,352	
1.2. Maintenance		\$536,341	
TOTAL EXPENDITURES / APPROPRIATIONS		\$1,114,693	<u>\$1,114,693</u>
=====			
Transfer of Funds to Equipment & Building Fund		-\$100,000	-\$100,000
=====			
ENDING BALANCE	February 29, 2024		\$1,975,407
TOTAL APPROPRIATIONS AND ENDING BALANCE			\$3,190,100

1.1. ADMINISTRATION

PERSONNEL

Salaries	\$132,200	
Health Insurance	\$120,000	
Life Insurance	\$1,000	
Dental Insurance	\$5,400	
TOTAL PERSONNEL	\$258,600	\$258,600

CONTRACTUAL SERVICES

Alcohol and Drug Testing	\$1,000	
Payroll Service	\$8,000	
Accounting Services	\$6,000	
Conferences & Meetings	\$1,000	
Dues / Subscriptions	\$1,000	
Legal Services	\$10,000	
Mileage / Travel Expense	\$500	
Postage	\$500	
Printing / Publishing	\$13,500	
Telephone	\$7,000	
Training	\$2,500	
TOTAL CONTRACTUAL SERVICES	\$51,000	\$51,000

COMMODITIES

Office Supplies	\$3,000	
TOTAL COMMODITIES	\$3,000	\$3,000

OTHER EXPENDITURES

Miscellaneous Charges	\$5,500	
Municipal Replacement Tax	\$252,252	
TOTAL OTHER EXPENDITURES	\$257,752	\$257,752

CAPITAL OUTLAY

Office Equipment	\$8,000	
TOTAL CAPITAL OUTLAY	\$8,000	\$8,000

TOTAL ADMINISTRATION

\$578,352

1.2. MAINTENANCE

PERSONNEL

Salaries	\$150,000	
Uniforms	\$5,000	
TOTAL PERSONNEL	\$155,000	\$155,000

CONTRACTUAL SERVICES

Building Maintenance	\$10,500	
Equipment Leasing and Maintenance	\$68,136	
Utilities	\$20,000	
Rentals	\$15,000	
Tree Removal & Spraying	\$15,800	
Tree Replacement Program	\$4,500	
Landfill Charges	\$2,500	
Street Lighting	\$70,000	
TOTAL CONTRACTUAL SERVICES	\$206,436	\$206,436

COMMODITIES

Gasoline / Oil	\$42,213	
Building & Operating Supplies / Material	\$15,000	
Maintenance Equipment & Small Tools	\$11,500	
Supplies (Equipment)	\$15,192	
Supplies for the Road	\$6,000	
Supplies for Snow Removal	\$85,000	
TOTAL COMMODITIES	\$174,905	\$174,905

TOTAL MAINTENANCE **\$536,341**

2. PERMANENT ROAD FUND

BEGINNING BALANCE	March 1, 2023	\$500,831
ESTIMATED REVENUES		
Property Tax	\$941,441	
Personal Property Tax	\$291,668	
Less: Municipal Share	-\$130,463	
Road & Bridge District (Net)	\$161,205	\$161,205
TOTAL ESTIMATED FUNDS REVENUES	\$1,102,646	\$1,102,646
TOTAL ESTIMATED FUNDS AVAILABLE		\$1,603,477
BUDGETED EXPENDITURES		
PERSONNEL		
Labor	\$400,000	
TOTAL PERSONNEL	\$400,000	\$400,000
CONTRACTUAL SERVICES		
Maintenance (Roads)	\$890,000	
Drainage	\$7,000	
Engineering Services	\$55,000	
Landfill Charges	\$10,000	
Project Expenses	\$35,000	
TOTAL CONTRACTUAL SERVICES	\$997,000	\$997,000
COMMODITIES		
Supplies for the Roads	\$30,000	
TOTAL COMMODITIES	\$30,000	\$30,000
TOTAL EXPENDITURES / APPROPRIATIONS		<u>\$1,427,000</u>
ENDING BALANCE	February 29, 2024	\$176,477
TOTAL APPROPRIATIONS AND ENDING BALANCE		\$1,603,477

3. EQUIPMENT & BUILDING FUND

BEGINNING BALANCE March 1, 2023 \$150,959

ESTIMATED REVENUES

Property Tax \$116,448

=====
Transfer of Funds to Equipment & Building Fund \$100,000
=====

TOTAL ESTIMATED REVENUES \$216,448 \$216,448

TOTAL ESTIMATED FUNDS AVAILABLE \$367,407

BUDGETED EXPENDITURES

CAPITAL OUTLAY

Equipment \$195,000

Building \$11,144

Off Site Storage \$41,500

TOTAL EXPENDITURES / APPROPRIATIONS \$247,644 \$247,644

ENDING BALANCE February 29, 2024 \$119,763

TOTAL APPROPRIATIONS & ENDING BALANCE \$367,407

4. SOCIAL SECURITY FUND

BEGINNING BALANCE March 1, 2023 \$63,086

ESTIMATED REVENUES

Property Tax \$43,558

TOTAL ESTIMATED REVENUES \$43,558 \$43,558

TOTAL ESTIMATED FUNDS AVAILABLE \$106,644

BUDGETED EXPENDITURES

PERSONNEL

Social Security Tax \$40,000

TOTAL EXPENDITURES / APPROPRIATIONS \$40,000 \$40,000

ENDING BALANCE February 29, 2024 \$66,644

TOTAL APPROPRIATIONS & ENDING BALANCE \$106,644

5. INSURANCE FUND		
BEGINNING BALANCE	March 1, 2023	\$12,358
ESTIMATED REVENUES		
Property Tax	\$59,318	
Interest Income	\$2,049	
Permit Fees	\$8,435	
TOTAL ESTIMATED REVENUES	\$69,802	\$69,802
TOTAL ESTIMATED FUNDS AVAILABLE		<u>\$82,160</u>
BUDGETED EXPENDITURES		
PERSONNEL		
Workmen's Compensation	\$21,204	
Unemployment Insurance	\$535	
TOTAL PERSONNEL	\$21,739	\$21,739
CONTRACTUAL SERVICES		
General / Liability Insurance	\$44,253	
TOTAL CONTRACTUAL SERVICES	\$44,253	\$44,253
TOTAL EXPENDITURES / APPROPRIATIONS		<u>\$65,992</u>
ENDING BALANCE	February 29, 2024	\$16,168
TOTAL APPROPRIATIONS & ENDING BALANCE		\$82,160
6. ILLINOIS MUNICIPAL RETIREMENT FUND		
BEGINNING BALANCE	March 1, 2023	(\$146,687)
ESTIMATED REVENUES		
Property Tax	\$120,388	
Permit Fees	10,000	
TOTAL ESTIMATED REVENUES	\$130,388	\$130,388
TOTAL ESTIMATED FUNDS AVAILABLE		<u>(\$16,299)</u>
BUDGETED EXPENDITURES		
Early Retirement Incentive	\$1,000	
IMRF	\$67,400	
TOTAL PERSONNEL	\$68,400	\$68,400
TOTAL EXPENDITURES / APPROPRIATIONS		<u>\$68,400</u>
ENDING BALANCE	February 29, 2024	(\$84,699)
TOTAL APPROPRIATIONS & ENDING BALANCE		(\$16,299)

Section 2: That there is hereby appropriated for Road District purposes:

FOR FISCAL YEAR ENDING 02/29/2024 BY FUND

1. GENERAL ROAD FUND	\$1,114,693
2. PERMANENT ROAD FUND	\$1,427,000
3. EQUIPMENT & BUILDING FUND	\$247,644
4. SOCIAL SECURITY FUND	\$40,000
5. INSURANCE FUND	\$65,992
6. ILLINOIS MUNICIPAL RETIREMENT FUND	\$68,400
TOTAL APPROPRIATIONS	\$2,963,729

Section 3: That each total is divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of Two million, nine hundred sixty-three thousand, seven hundred twenty-nine dollars (\$2,963,729) for the fiscal year March 1, 2023 to February 29, 2024, and that Section 2 shall be and is the annual Appropriation Ordinance of the Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Section 4: A certified copy of the Budget and Appropriation Ordinance must be filed with the Cook County Clerk within 30 days after adoption.

Adopted by the Board of Trustees of the Town of Maine in the County of Cook, State of Illinois in meeting assembled on the 28th of February 2023, pursuant to a roll call vote as follows:

BOARD OF TRUSTEES	AYE	NAY	ABSENT
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Supervisor	_____	_____	_____
_____	_____	_____	_____
Highway Commissioner	_____	_____	_____
_____	_____	_____	_____
Township Clerk	_____	_____	_____

CERTIFICATION OF ADOPTION OF MAINE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE

February 28, 2023

CERTIFICATE

I, Peter Gialamas, being the duly elected Clerk of the Town of Maine in the County of Cook, State of Illinois, do hereby certify that I am the keeper of the books and records of the aforesaid Town, and that the attached is a correct and complete copy of the Ordinance 2023-RB-2 of the Board meeting duly convened and held on the 24th day of February, 2023.

Town Clerk

SEAL



Memo

To: Elected Officials

From: Dayna Berman, Administrator

Date: 2/28/23

Please find attached the 2023-24 Budget and Appropriation Ordinance for Town Fund & General Assistance.

Thank you.

**MAINE TOWNSHIP
ORDINANCE 2023-1
BUDGET & APPROPRIATION ORDINANCE FOR 2023-24**

for MAINE TOWNSHIP located in the County of Cook, State of Illinois for the fiscal year beginning March 1, 2023 and ending February 29, 2024.

Now be it Ordained by the Board of Trustees of MAINE TOWNSHIP, COUNTY OF COOK, STATE OF ILLINOIS, in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following funds: GENERAL TOWN AND GENERAL ASSISTANCE FUND is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

GENERAL TOWN FUND

BEGINNING BALANCE	\$5,682,500
ESTIMATED REVENUES	
Property Tax	\$3,500,000
Replacement Tax	\$200,000
Interest Income	\$3,000
MaineStay Fees	\$30,000
Yard Stickers and Rebates	\$13,000
Postage	\$2,000
Transportation Fees	\$200
Hunting/Fishing License	\$1,000
Passport Fees	\$60,000
Other Income	\$25,000
TOTAL ESTIMATED REVENUES	\$3,834,200
TOTAL ESTIMATED FUNDS AVAILABLE	\$9,516,700
EXCLUDING MAINSTREAMER PROGRAM FEES	
EXCLUDING FUNDS DONATED FOR FOOD PANTRY	
BUDGETED EXPENDITURES	
Administration	\$1,965,953
Assessor	\$397,195
Clerk	\$249,950
Emergency Management	\$42,400
MaineStay Youth and Family Services	\$561,205
Mainstreamers Senior Services	\$449,182
Funded Agencies	\$459,500
TOTAL ESTIMATED EXPENDITURES	\$4,125,385
EXCLUDING MAINSTREAMER PROGRAM FEES	
EXCLUDING FUNDS DONATED FOR FOOD PANTRY	
ENDING BALANCE	\$5,391,315

ADMINISTRATION**PERSONNEL**

Salaries/Employees	\$614,250
Salaries/Elected Officials	\$147,800
IDES	\$1
Social Security	\$59,000
Municipal Retirement Fund	\$43,000
Health Insurance	\$315,000
Dental Insurance	\$6,500
Life Insurance	\$1,300
Tuition Reimbursement	\$1
TOTAL PERSONNEL	\$1,186,852

CONTRACTUAL SERVICES

Bookkeeping/Accounting Services	\$63,000
Audit Services	\$16,000
Building-Grounds Maintenance	\$27,000
Community Information-Support	\$40,000
Conferences-Meetings	\$2,000
Dues-Subscriptions	\$4,000
Web Site/Email Host	\$17,000
Equipment Leasing-Maintenance	\$16,000
Computer Tech Support	\$5,000
Print Management	\$2,000
General Insurance-Liability-Bond	\$65,000
Legal Services	\$50,000
Mileage-Travel-Lodging Expense	\$1,500
Police Protection	\$50,400
Postage	\$50,000
Printing-Publishing	\$56,100
Special Programs	\$1,000
Staff Training	\$1,000
Telecommunications	\$38,000
Clean Up/Waste Hauler	\$12,000
Transportation/MaineLines	\$5,000
Utilities	\$30,000
TOTAL CONTRACTUAL SERVICES	\$552,000

COMMODITIES

Miscellaneous	\$300
Office Supplies/Small Equipment	\$20,000
Operating Supplies-Maintenance	\$10,000
TOTAL COMMODITIES	\$30,300

OTHER EXPENDITURES

Code Enforcement Expense	\$500
Neighborhood Watch	\$3,500
Food Pantry	\$5,000
Plan Commission	\$1
Maine Township Recovery Connections	\$30,000
Vehicle Expense	\$2,800
TOTAL OTHER EXPENDITURES	\$41,801

CAPITAL OUTLAY	
Building	\$5,000
Capital Fund Account	\$150,000
TOTAL CAPITAL OUTLAY	<u>\$155,000</u>

TOTAL ADMINISTRATION	<u>1,965,953</u>
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ASSESSOR

PERSONNEL	
Salaries	\$234,026
Social Security	\$17,903
Life Insurance	\$300
Dental Insurance	\$3,000
Municipal Retirement Fund	\$13,870
Health Insurance	\$115,920
TOTAL PERSONNEL	<u>\$385,019</u>

CONTRACTUAL SERVICES	
Conferences-Meetings	\$1,100
Cook County Assessor Tie-in	\$1,025
Dues-Subscriptions	\$500
Equipment Leasing-Maintenance	\$1
Mileage-Travel-Lodging Expense	\$1,800
Postage	\$1,200
Printing-Publishing	\$1,000
Sidwell Maps	\$700
Staff Training	\$150
TOTAL CONTRACTUAL SERVICES	<u>7,476</u>

COMMODITIES	
Miscellaneous	\$1,200
Office Supplies/Small Equipment	\$3,500
TOTAL COMMODITIES	<u>\$4,700</u>

TOTAL ASSESSOR	<u>\$397,195</u>
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CLERK

PERSONNEL

Salaries	\$131,250
Social Sec.	\$10,500
Municipal Retirement Fund	\$9,300
Health Insurance	\$78,750
Dental Insurance	\$1,000
Life Insurance	\$150
TOTAL PERSONNEL	<u>\$230,950</u>

CONTRACTUAL SERVICES

Conferences-Meetings	\$500
Dues-Subscriptions	\$400
Print Management	\$1,700
Mileage-Travel-Lodging Expense	\$1,000
Honor Flight	\$1,000
Postage	\$8,000
Printing-Publishing	\$300
Computer Tech Support	\$4,400
Staff Training	\$100
TOTAL CONTRACTUAL SERVICES	<u>\$17,400</u>

COMMODITIES

Miscellaneous	\$100
Office Supplies/Small Equipment	\$1,500
TOTAL COMMODITIES	<u>\$1,600</u>

TOTAL CLERK	<u>\$249,950</u>
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OFFICE OF EMERGENCY MANAGEMENT

PERSONNEL

Salaries	\$20,000
Social Security	\$1,600
Uniforms	\$200
TOTAL PERSONNEL	\$21,800

CONTRACTUAL SERVICES

Conferences/Meetings	\$100
Dues/Subscriptions	\$400
Utilities	\$4,000
Special Programs	
Telecommunications	\$1,000
Staff Training	\$1,200
TOTAL CONTRACTUAL SERVICES	\$6,700

COMMODITIES

Office Supplies/Small Equipment	\$100
Operating Supplies	\$10,000
Disaster Operations Supplies	\$500
TOTAL COMMODITIES	\$10,600

OTHER EXPENDITURES

Volunteer Insurance	\$800
Vehicle Expense	\$2,500
TOTAL OTHER EXPENDITURES	\$3,300

CAPITAL OUTLAY

Building	\$2,500
TOTAL CAPITAL OUTLAY	\$2,500

TOTAL OFFICE OF EMERGENCY MANAGEMENT	\$42,400
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MAINESTAY YOUTH AND FAMILY SERVICES

PERSONNEL

Salaries	\$330,750
Social Security	\$26,000
Municipal Retirement Fund	\$23,000
Health Insurance	\$140,700
Dental Insurance	\$1,700
Life Insurance	\$350
TOTAL PERSONNEL	<u>\$522,500</u>

CONTRACTUAL SERVICES

Community Education	\$50
Summer Youth Camp	\$12,000
Garage Sale	\$500
Conferences-Meetings	\$250
Dues-Subscriptions/Licensures	\$3,700
Print Management	\$1,170
General Insurance-Liability-Bond	\$1,000
Mileage-Travel-Lodging Expense	\$500
Postage	\$100
Printing-Publishing	\$300
Special Programs	\$13,000
Computer Tech Support	\$4,500
Consultation/Staff Training	\$1,100
TOTAL CONTRACTUAL SERVICES	<u>\$38,170</u>

COMMODITIES

Training Manuals/Books	\$250
Miscellaneous	\$5
Office Supplies/Small Equipment	\$280
TOTAL COMMODITIES	<u>\$535</u>

OTHER EXPENDITURES

Youth Recreation Fund	\$3,000
TOTAL OTHER EXPENDITURES	<u>\$3,000</u>

TOTAL MAINESTAY YOUTH AND FAMILY SERVICES	<u>\$561,205</u>
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MAINSTREAMERS SENIOR SERVICES

PERSONNEL

Salaries	\$287,700
Social Security	\$22,500
Municipal Retirement Fund	\$20,000
Health Insurance	\$105,000
Dental Insurance	\$1,500
Life Insurance	\$350
TOTAL PERSONNEL	<u>\$437,050</u>

CONTRACTUAL SERVICES

Conferences-Meetings	\$400
Dues-Subscriptions	\$400
Mileage-Travel-Lodging Expense	\$100
Postage	\$1
Printing-Publishing	\$1
Special Programs	\$5,000
Computer Tech Support	\$4,500
Print Management	\$1,700
Telecommunications	\$30
TOTAL CONTRACTUAL SERVICES	<u>\$12,132</u>

COMMODITIES

Office Supplies/Small Equipment	\$2,000
TOTAL COMMODITIES	<u>\$2,000</u>

TOTAL MAINSTREAMERS SENIOR SERVICES	<u>\$449,182</u>
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Funded Agencies	\$459,500
Contingencies	\$50,000
TOTAL TOWN FUND	\$4,125,385

GENERAL ASSISTANCE FUND

BEGINNING BALANCE	\$349,495
ESTIMATED REVENUES	
Property Tax	\$500,000
Social Security Reimbursement	\$12,000
Interest Income	\$700
Energy Assistance Revenue	\$18,000
TOTAL ESTIMATED REVENUES	<u>\$530,700</u>
TOTAL ESTIMATED FUNDS AVAILABLE	\$880,195
BUDGETED EXPENDITURES	
Administration	\$582,656
Home Relief	\$192,505
TOTAL ESTIMATED EXPENDITURES	<u>\$775,161</u>
ENDING BALANCE	\$105,034

ADMINISTRATION

PERSONNEL	
Salaries	\$346,000
IDES	\$1
Social Security	\$26,500
Municipal Retirement Fund	\$24,500
Health Insurance	\$157,500
Dental Insurance	\$1,500
Life Insurance	\$350
Tuition Reimbursement	\$1
TOTAL PERSONNEL	<u>\$556,352</u>

CONTRACTUAL SERVICES

Conferences-Meetings	\$250
Accounting Services	\$7,000
Dues-Subscriptions	\$1
Print Management	\$1,700
General Insurance-Liability-Bond	\$7,000
Hearing Officer	\$1
Legal Services	\$1
Mileage-Travel-Lodging Expense	\$500
Postage	\$2,600
Printing-Publishing	\$250
Computer Tech Support	\$4,400
Staff Training	\$100
TOTAL CONTRACTUAL SERVICES	<u>\$23,803</u>

COMMODITIES	
Miscellaneous	\$1
Office Supplies/Sm. Equipment	\$2,500
TOTAL COMMODITIES	<u>\$2,501</u>

CAPITAL OUTLAY	
Computer Software Development	\$2,350
TOTAL CAPITAL OUTLAY	<u>\$2,350</u>

TOTAL ADMINISTRATION	<u>\$582,656</u>
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HOME RELIEF

CONTRACTUAL SERVICES	
Medical Services	\$500
Ambulance-Paramedic Service	\$1
Client Utilities	\$8,500
Dental Services	\$1
Emergency Assistance Program	\$7,000
Food	\$55,000
Funeral and Burial Services	\$1
Client Health Insurance	\$1
Prescription Drugs	\$1,500
Shelter-Rent	\$95,000
TOTAL CONTRACTUAL SERVICES	<u>\$167,504</u>

COMMODITIES	
Personal Essentials	\$25,000
Transient	\$1
TOTAL COMMODITIES	<u>\$25,001</u>

TOTAL HOME RELIEF	<u>\$192,505</u>
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Contingencies	\$5,000
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TOTAL GENERAL ASSISTANCE FUND	<u>\$775,983</u>
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1. GENERAL TOWN FUND	\$4,125,385
2. GENERAL ASSISTANCE FUND	\$775,983
TOTAL	<u>\$4,901,368</u>

Section 3: That each total is divided among the several objects and purposes specified and in particular amounts stated for each fund respectfully in Section 1 and Section 2 constituting the total appropriations & ending balance the amount of (\$4,901,368) four million nine hundred and one thousand three hundred and sixty eight for the fiscal year March 1, 2023 to February 29, 2024 and that Section 3 shall be and is the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force effect from and after this date.

Section 4: A certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted in a meeting assembled on March 23, 2023 by the Board of Trustees of the Town of Maine in the County of Cook, State of Illinois pursuant to a roll call vote as follows:

AYE	NAY	ABSENT	_____
AYE	NAY	ABSENT	_____
AYE	NAY	ABSENT	_____
AYE	NAY	ABSENT	_____
			Trustees
AYE	NAY	ABSENT	_____
			Supervisor

			Clerk

RESOLUTION 2023 - 4

WHEREAS, Maine Township has until the end of the first fiscal quarter in which to adopt a final budget, and

WHEREAS, it is necessary to approve bills and make expenditures of funds within such first quarter prior to the time when the Town Fund and General Assistance budget are adopted,

NOW, THEREFORE BE IT RESOLVED by the Board of Trustees of Maine Township that until the final budget for the Town Fund and General Assistance for the fiscal year 2023-2024 are adopted, the same amounts appropriated for each item in the 2022-2023 fiscal year's budget shall apply to the present year's expenditures, and that the amount of such expenditures shall be limited by the amount of the appropriation for such items in the prior year's budget.

BE IT FURTHER RESOLVED that this action shall be in the nature of a continuing resolution to permit expenditures of funds until the adoption of the final budget for the year 2023-2024.

Adopted this 28th of February 2023.

Karen J. Dimond, Supervisor

Kimberly Jones, Trustee

Kelly Horvath, Trustee

James Maher, Trustee

Asif Malik, Trustee

Peter Gialamas, Clerk

**Maine Township
Annual Town Meeting Agenda
April 11, 2023
7:00 p.m.**

- 1. Call meeting to order**
- 2. Pledge of Allegiance**
- 3. Selection of Moderator and Parliamentarian**
- 4. Public Comments**
- 5. Old Business**
 - * Approval of Minutes of the 2022 Annual Town Meeting
 - * Supervisor's Report
 - * Awards Presentation
- 6. New Business**
 - * Sgt. Karen Lader Memorial Good Citizen Award
 - * Approval of Resolution 2023-5 Establishment of Date for 2024 Annual
Town Meeting
 - * Approval of Resolution 2023-6 Compensation of Moderator
- 7. Adjournment**



**MAINE TOWNSHIP PRESENTS
SGT. KAREN LADER MEMORIAL
GOOD CITIZEN'S AWARD**

2023 Nomination Form

The Sgt. Karen Lader Memorial Good Citizen's Award will be presented to a Maine Township resident who has demonstrated strong support and dedication to their community.

The winner will receive a plaque that will be presented at the Maine Township Annual Town Meeting, held on April 11, 2023. Nominees will be notified in advance.

Deadline for submission: March 31, 2023

**Return nomination form to:
Maine Township Clerk Peter Gialamas
Maine Township Town Hall
1700 Ballard Rd.
Park Ridge, IL 60068
Email: info@mainetown.com**

Nominee Information:

Name _____

Address _____ City _____

Phone Number _____

Age _____

Nominator Information:

Name _____

Address _____ City _____

Phone Number _____

Please answer the following questions. If desired, attach a separate page.

1. How has the nominee demonstrated strong support and dedication to their community?

2. Provide examples of local programs/organizations that the nominee is involved with. How has this involvement impacted the community?

3. Provide any additional factors which you feel are important for consideration of your nominee for this award.

ORDINANCE NO. 2023-1

AN ORDINANCE ADOPTING AND ENACTING A NEW CODE FOR MAINE TOWNSHIP, ILLINOIS; PROVIDING FOR THE REPEAL OF CERTAIN ORDINANCES NOT INCLUDED THEREIN; PROVIDING A PENALTY FOR THE VIOLATION THEREOF; PROVIDING FOR THE MANNER OF AMENDING SUCH CODE; AND PROVIDING WHEN SUCH CODE AND THIS ORDINANCE SHALL BECOME EFFECTIVE.

BE IT ORDAINED BY THE SUPERVISOR AND BOARD OF TRUSTEES OF THE TOWNSHIP OF MAINE, COOK COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The Code entitled "Code of Ordinances, Maine Township, Illinois," published by Municode, consisting of chapters 1 through 12, each inclusive, is adopted.

Section 2. All ordinances of a general and permanent nature enacted on or before May 27, 2022, and not included in the Code or recognized and continued in force by reference therein, are repealed.

Section 3. The repeal provided for in section 2 hereof shall not be construed to revive any ordinance or part thereof that has been repealed by a subsequent ordinance that is repealed by this ordinance.

Section 4. The repeal provided for in Section 2 hereof shall not be construed to apply to any ordinances adopting Township policies enacted on or before May 27, 2022.

Section 5. Unless another penalty is expressly provided, every person convicted of a violation of any provision of the Code or any ordinance, rule or regulation adopted or issued in pursuance thereof shall be punished as a petty offense and fined not less than \$75.00 or more than \$500.00 for any one offense. Unless state law requires a different penalty, the penalty provisions established by this section shall apply to all ordinance violations except parking violations, violations for which a different specific penalty is provided elsewhere in this Code, and violations

of state statutes adopted by the township if the minimum fine provided by statute exceeds the minimum amount established under this Code.

Each act of violation and each day upon which any such violation shall continue or occur shall constitute a separate offense. The penalty provided by this section, unless another penalty is expressly provided, shall apply to the amendment of any Code section, whether or not such penalty is reenacted in the amendatory ordinance. In addition to the penalty prescribed above, the township may pursue other remedies such as abatement of nuisances, injunctive relief and revocation of licenses or permits.

Section 6. Additions or amendments to the Code when passed in such form as to indicate the intention of the township to make the same a part of the Code shall be deemed to be incorporated in the Code, so that reference to the Code includes the additions and amendments.

Section 7. Ordinances adopted after May 27, 2022, that amend or refer to ordinances that have been codified in the Code shall be construed as if they amend or refer to like provisions of the Code.

Section 8. This ordinance shall become effective March 1, 2023.

Passed and adopted by the Board of Trustees of Maine Township, Cook County, Illinois this 28th day of February, 2023 and deposited and filed in the Office of the Township Clerk in Maine Township on that date pursuant to roll vote as follows:

KAREN J. DIMOND, Supervisor

KIMBERLY JONES, Trustee

JAMES MAHER, Trustee

KELLY HORVATH, Trustee

ASIF MALIK, Trustee

Certificate of Adoption

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the Board of Trustees of Maine Township, Cook County, Illinois, held on the 28th day of February, 2023.

ATTEST:

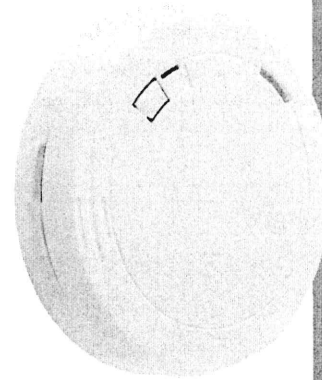
PETER GIALAMAS, Clerk

Smoke Alarm Law Update

UPDATED ILLINOIS SMOKE ALARM LAW

- Effective January 1, 2023 -

In 2017, the Illinois Fire Safety Alliance worked with the General Assembly to pass a law which will require Illinois residents to replace their old smoke alarms with the type that has a long-term, 10-year sealed battery beginning January 1, 2023. This would apply to residents that are still using alarms with removable batteries or alarms that are not hardwired.



What is the Updated Illinois Smoke Alarm Law?

- Since 1988, all dwellings in Illinois have been required to have smoke alarms.
- In 2017, Public Act 100-0200 was passed to update the Illinois Smoke Detector Act to reflect advances in alarm technology.
- Come January 1, 2023, any new smoke alarm being installed withing a single or multi-family home are required to be featured with a 10-year sealed battery.
- Smoke alarms in single or multi-family homes prior to January 1, 2023 may remain in place until they exceed 10 years from their manufactured date, fails to respond to operability tests, or otherwise malfunctions.

Exemptions

- Homes built after 1988 that already have hardwired smoke alarms.
- Homes with wireless integrated alarms that use low-power radio frequency communications, Wi-Fi, or other Wireless Local Area Networking capability.

To view the Illinois law in its entirety, visit www.IFSA.org/smoke-alarm-law



Illinois Fire Safety Alliance
(847) 390-0911
www.IFSA.org | ifsa@ifsa.org

— BENEFIT OF 10-YEAR SEALED BATTERIES —



HASSLE-FREE
No more climbing up the ladder to change batteries.



**NO LATE-NIGHT
LOW BATTERY
CHIRPS**



MORE SAVING
No more costly battery replacements for the life of the alarm.

Smoke Alarm Law Update

UPDATED ILLINOIS SMOKE ALARM LAW - How to Support your Community -

Be Alarmed!

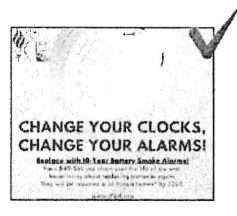
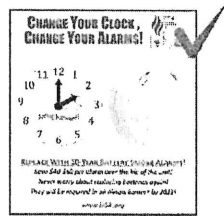
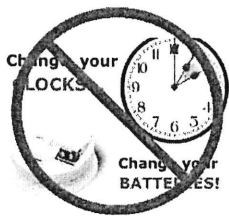
A fire safety education and smoke alarm installation program administered cooperatively between the Illinois Fire Safety Alliance (IFSA) and the Office of the State Fire Marshal (OSFM). The program distributes fire safety education materials and 10-year sealed battery smoke alarms to fire departments in the state of Illinois. Fire departments then deliver the education and install smoke alarms in at-risk homes within their communities. The educational materials and alarms are provided to fire departments at no-cost.



Learn more about the program and request your smoke alarms by visiting www.IFSA.org/alarms.

Updated Public Education Messaging

At Daylight Saving Time, eliminate the use of “*Change Your Clocks, Change Your Batteries*” - there will be no more battery replacement! Begin using “*Change Your Clocks, Change Your Alarms*,” or “*Change Your Clocks, Check Your Alarms*.” The Illinois Fire Safety Alliance has recently created a Social Media Toolbox to help support your educational efforts, whether they be in a newsletter, social media, or elsewhere! Utilize these free resources and others at www.IFSA.org/resources.



About the Illinois Fire Safety Alliance: Since 1982, the Illinois Fire Safety Alliance (IFSA), a 501(c)(3) nonprofit organization, has been bringing together persons and groups with a common interest in fire safety, burn prevention, and public education, and to promote programs and disseminate information related to fire safety and burn prevention. The IFSA also hosts a variety of burn survivor support programs, including Camp “I Am Me,” a unique week-long camp for children who have experienced severe burn injuries.



MAINE TOWNSHIP
and
NORTH MAINE FIRE PROTECTION DISTRICT
SMOKE ALARM INSTALLATION PROGRAM
WAIVER, INDEMNIFICATION, AND RELEASE

I am the owner of the residence listed below and I hereby authorize Maine Township and/or the North Maine Fire Protection District to install smoke detector(s) in said residence. I understand and agree that the Maine Township and/or the North Maine Fire Protection District are providing and installing smoke detectors free of charge as a public service in the interest of encouraging fire and life safety and to help prevent needless injury and/or loss of life and property.

I understand that neither Maine Township nor the North Maine Fire Protection District guarantees or endorses any brand of smoke detector or brand of battery. I also understand that neither Maine Township nor the North Maine Fire Protection District are manufacturers or dealers in smoke detectors or batteries and that they make no warranties with regard to these products.

In exchange for accepting a free smoke detector(s) and free installation of the detector(s), I, for myself, my heirs, executors, successors and assigns (including any subsequent owners of the residence listed below), hereby waive and release any right, claim, or action of any nature that I have or might have in the future against Maine Township and the North Maine Fire Protection District, or any of their employees or agents, for any injuries, deaths, damages, costs, or expenses arising out of or related to the smoke detectors in any manner, including, but not limited to, the malfunction of the smoke detectors, the installation of the smoke detectors, or

any advice or guidance provided by Maine Township or the North Maine Fire Protection District relating to the use or maintenance of the smoke detectors.

I further agree to defend, indemnify and hold harmless the North Maine Fire Protection District, Maine Township, and their officers, agents or employees and their successors and assigns as to any such claim that may be brought by other parties arising out of or relating to the smoke detectors in any manner. This waiver and release of liability is binding on the signers, and their family, heirs, successors and assigns.

Agreed to this _____ day of _____, 20__

Printed Name of Homeowner Printed Name of Homeowner

Signature Signature

Residence Address: _____

City: _____ State: _____ Zip: _____

Phone: _____

Email: _____

NOTE: This pdf version is for reference only. Emailed copies will not be accepted. In order to be considered for participation in this program, you must complete the online application at www.cookcountyil.gov/climateresiliency.



Climate Resiliency Planning for Communities Participation Application

* Required

Project Background

Cook County Department of Environment and Sustainability (DES) is seeking applications from communities interested in receiving technical assistance to develop Climate Resiliency Plans. Selected communities will also have access to funds that support plan implementation. Funds for this project were made possible through the American Rescue Plan Act (ARPA).

Phase I, 2023-2024: Through a community-driven planning and prioritization process, communities will set goals and identify projects to bolster resiliency. Planning consultants will use community input to develop individualized and detailed digital Climate Resiliency Plans.

Phase II, 2024-2026: Funds will be granted to implement portions of the plans for a variety of possible projects including green infrastructure improvements, stormwater management and renewable energy installations. Projects will be selected based on the needs of each community, cost, feasibility and timelines*. *Phase II funds will only be available to communities that successfully complete Phase I of the program.*

*ARPA funds must be obligated by end of 2024 and spent by 2026.

Eligibility and application details are available here: www.cookcountyil.gov/climateresiliency

Contact Information

1. First Name *

2. Last Name *

3. Job Title *

4. Municipality *

5. Email Address *

For Reference Only

6. Phone Number *

7. Are you applying on behalf of a municipality (e.g., as a consultant or City Planner)? *

Yes

No

8. Please include the name and contact information of the municipal leader you report to.

For Reference Only

Existing Planning Efforts

9. Has your community completed a Climate Resiliency Plan or similar plan in the past? *

Yes

No

10. Please describe the plan type and when it was written/last updated. Please include a web link to the plan if available.

11. What barriers have prevented your community from completing a Climate Resiliency Plan (or similar) up to this point?

12. Does your community have any relevant existing plans? (Mark all that apply.) *

- Comprehensive Plan
- Tree Plan
- Bike/Pedestrian Plan
- Stormwater Management Plan
- Other

13. Please provide web links to your plans above if available.

For Reference Only

Potential Impact

14. Does your community have the following? (Mark all that apply.)

- Staff person dedicated to Climate, Resiliency, or Sustainability efforts
- Active Green Committee or similar entity that is responsible for making decisions regarding resiliency efforts
- Existing contractor or consultant devoted to future planning
- Engineering staff

15. Because the effects of climate change do not stick within municipal boundaries, some approaches are best achieved in a coordinated way. Would you be interested in partnering with neighboring communities on a joint Climate Resiliency Plan?

- Yes
- No

16. Which neighboring communities do you think would be appropriate?

17. We see green infrastructure, including tree planting, as playing a big role in Climate Resiliency Plans for our region. Please describe (including location) any existing green infrastructure projects your community has recently installed or would like to in the near future: *

18. Maintenance of green infrastructure projects can be a challenge, especially during the first few years after a project as vegetation gets established. Think about your current staffing, community organizations, or resident volunteer groups. What support does your community currently have to care for new plants and trees or what would you need to effectively maintain projects for the first three to five years? *

For Reference

Community Need

19. Describe your community to someone who hasn't visited before. Think about the culture, physical places, natural areas, businesses, history, etc. What are the greatest strengths? *

20. This project will be led by community input. If your community is selected for participation, can you assist us in identifying community leaders, active community organizations, faith groups, small business owners, resident volunteers, etc. who would provide valuable input during this planning process? *

Yes

No

21. Please describe any forums you have for residents to share their input on municipal decisions and methods you use to share updates with residents (public participation at meetings, coffee with the Mayor, newsletters, etc.). *

Climate Hazards

The impacts of climate change vary from community to community and may include extreme temperature fluctuations, increased frequency and intensity of storms and damage from flooding,

22. Please describe any issues your community currently faces as a result of climate change, major concerns you see for your community in the next five to 10 years, and your community's most important needs related to climate resilience or climate change. *

For Reference Only

Agreement to Participate if Selected

23. Since funds for this project are limited and on a tight timeline, it is imperative that the communities selected are able to participate fully. If your community is selected to participate in Climate Resiliency Planning, you will be asked to sign an Intergovernmental Agreement (IGA) with Cook County, commit to attending regular check-in meetings with DES and its planning partners, participate in outreach activities, perform a timely review of deliverables and engage in all other efforts necessary to effectively carry out this planning project. Specific details about meeting dates and frequency will be finalized and shared with selected communities prior to signing an IGA. Please indicate your agreement to these requirements. *

Agree

Disagree

24. Communities that successfully complete the Phase I planning process will be eligible to apply for grant funding to implement portions of their plans during Phase II. Depending on projects identified and selected, municipalities may need to contribute financially to achieve full project implementation. Each community may receive different amounts of funding and participation in Phase I does not guarantee a municipality will receive funds in Phase II. Please indicate your agreement to these terms. *

Agree

Disagree

25. Enter your name below as a digital signature. *

26. Enter today's date to complete the application. *

This content is neither created nor endorsed by Microsoft. The data you submit will be sent to the form owner.

 Microsoft Forms

For Reference Only

Climate Resiliency Planning

[SERVICES \(/SERVICE-GROUPS\) >](#)
[ENVIRONMENT AND SUSTAINABILITY \(/AGENCY/ENVIRONMENT-AND-SUSTAINABILITY\) >](#)
CLIMATE RESILIENCY PLANNING

Climate Resiliency Planning for Communities

Cook County allocated nearly \$16 million in American Rescue Plan Act (ARPA) funds to support suburban municipalities in developing Climate Resiliency Plans and to fund initial implementation of those plans.

About Climate Resiliency

Our climate is changing quickly and with those changes come events that can threaten Cook County residents, homes and businesses. More frequent and severe weather events like rainstorms can flood our communities, resulting in costly property damages and health concerns. Higher temperatures and drought can result in extreme heat and loss of life. The residents most impacted by climate change are those that have already faced environmental injustices and generations of disinvestment. Through this program, Cook County hopes to help communities prepare for these extreme events to prevent damage and losses, while maintaining the well-being and health of residents. Transforming infrastructure, implementing nature-based solutions and ensuring social structures are adaptable are imperative for resiliency, but the costs and time associated with planning and funding such measures can be a barrier to completion and success.

Cook County's Climate Resiliency Planning for Communities Program

Cook County's Department of Environment and Sustainability, together with a community-engagement and planning consultant, will support five municipalities in developing Climate Resiliency Plans and provide implementation funding that will set communities up to thrive in a changing climate.

Quick Links

Agencies

[Environment and Sustainability \(/agency/environment-and-sustainability\)](#)

Services

[ARPA Sustainability Initiatives \(/service/arpa-sustainability-initiatives\)](#)

Related Links

[Cook County's American Rescue Plan \(ARP\) At a Glance \(https://www.engagecookcounty.com\)](#)
[Center for Disease Control \(CDC\) Environmental Justice Index \(https://www.atsdr.cdc.gov/placeand](#)

Downloads

[Climate Resiliency FAQs \(104.18 KB\) \(https://www.cookcountyil.gov/sites/01/NT015-Climate-Resiliency-FAQ-1-13-23_0.pdf\)](#)
[Climate Resiliency Planning for Communities Participation Application \(739.92 KB\) \(https://www.cookcountyil.gov/sites/02/Climate%20Resiliency%20Plannin](#)

Phase I, 2023-2024: Through a community-driven planning and prioritization process, communities will set goals and identify projects to bolster resiliency. Planning consultants will use community input to develop individualized and detailed digital Climate Resiliency Plans.

Phase II, 2024-2026: Funds will be granted to implement portions of the plans for a variety of possible projects including green infrastructure improvements, stormwater management and renewable energy installations. Projects will be selected based on the needs of each community, cost, feasibility, and timelines*. Phase II funds will only be available to communities that successfully complete Phase I of the program.

*ARPA funds must be obligated by end of 2024 and spent by 2026.

Eligibility for Participation

To be considered for this opportunity, communities must:

- Be a municipality (city, village or township) located in suburban Cook County. Neighborhoods within the City of Chicago are not eligible for this opportunity.
- Not have an existing Climate Resiliency Plan, Adaptation Plan, Climate Action Plan or similar Plan, updated within the past six years.
- Demonstrate a need for technical assistance due to insufficient funding, staff capacity or other necessary resources.
- Commit to working with the County and designated consultant to host community feedback sessions, respond to information requests and actively participate in the Climate Resilience Planning process.
- Submit a complete application.

This opportunity is open to any community that meets the eligibility criteria above. However, priority consideration will be given to communities which rate higher on the Environmental Justice Index (EJI), as identified by the Center for Disease Control EJI tool (<https://onemap.cdc.gov/portal/apps/sites/#/eji-explorer>).

[How to Apply](https://forms.office.com/g/V1sQBQJwjp) (<https://forms.office.com/g/V1sQBQJwjp>)

Interested communities must apply to express their interest in participating. Applications are open and must be completed by an authorized employee or entity representing the community in an official capacity. Applications are due by 5 p.m. CST on March 8, 2023. Applications must be submitted through the form below, a pdf version is available for reference

(<https://edit.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-02/Climate%20Resiliency%20Planning%20for%20Communities%20Participation%20Application.pdf>) in order to prepare your responses.



Climate Resiliency Planning for Communities Participation Application

* Required

Contact Information

1. First Name *

2. Last Name *

3. Job Title *

4. Municipality *

Informational Webinar

An informational webinar about the program and application will be held Thursday, February 9, 2023 at 2 p.m. [Register here](https://teams.microsoft.com/registration/rIVNi7RtBU6oXFnWolbNbg,JPkxda0fqka6LYh9aAo5Tg,14QD-F82LUOAWI3qcBDCyg,Kejy-S8J2UqXjxe1--cT1Q,sTmmOUmJV0y-3vGTrIwflw,g-RfkemCAkyDuH7iwcyCPg?) (<https://teams.microsoft.com/registration/rIVNi7RtBU6oXFnWolbNbg,JPkxda0fqka6LYh9aAo5Tg,14QD-F82LUOAWI3qcBDCyg,Kejy-S8J2UqXjxe1--cT1Q,sTmmOUmJV0y-3vGTrIwflw,g-RfkemCAkyDuH7iwcyCPg?>)

[mode=read&tenantId=8b4d55ae-6db4-4e05-a85c-59d6a256cd6e&webinarRing=gcc](https://edit.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/NT015-Climate-Resiliency-FAQ-1-13-23_0.pdf)). A recording of the webinar will be posted on this site for those unable to participate.

Key Dates:

- February 1, 2023 – Online application period opens
- February 9, 2023 – Virtual webinar for application assistance/information
- March 1, 2023 – All questions submitted to DES and posted for applicant review
- March 8, 2023 – Applications close at 5 p.m. CST
- Spring 2023 – Program awardees announced

Application Evaluation

After evaluation of applications, up to eight communities will be invited to a virtual interview. Five of these communities will be selected to participate in the Climate Resiliency Planning for Communities Program. Program awardees will be announced in spring 2023.

Questions

(https://edit.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/NT015-Climate-Resiliency-FAQ-1-13-23_0.pdf)

Email questions to Debra Kutska, Sustainability Program Manager at debra.kutska@cookcountyil.gov (<mailto:debra.kutska@cookcountyil.gov>).

Questions received by March 1, 2023 will be posted [here](https://edit.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/NT015-Climate-Resiliency-FAQ-1-13-23_0.pdf) (https://edit.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/NT015-Climate-Resiliency-FAQ-1-13-23_0.pdf) for all potential applicants to review.

Resources

Cook County's American Rescue Plan (ARP) At a Glance [Cook County ARP & Racial Equity](https://www.engagecookcounty.com/) ([engagecookcounty.com](https://www.engagecookcounty.com/)). (<https://www.engagecookcounty.com/>)

Center for Disease Control (CDC) Environmental Justice Index [Environmental Justice Index \(EJI\)](https://www.atsdr.cdc.gov/placeandhealth/eji/index.html) ([cdc.gov](https://www.atsdr.cdc.gov/placeandhealth/eji/index.html)). (<https://www.atsdr.cdc.gov/placeandhealth/eji/index.html>)



INVEST IN COOK

Cook County Department of Transportation and Highways
FY2023 Call for Projects

INTRODUCTION

The Cook County Department of Transportation and Highways (DoTH) has administered the Invest in Cook (IIC) grant program since 2017, providing funds to local non-profit organizations and government agencies to advance transportation improvements throughout the region. The annual \$8.5 million program has provided local and regional governments transportation funds to cover the cost of planning and feasibility studies, engineering and construction associated with infrastructure improvements consistent with the County's transportation and economic development policy priorities.

Connecting Cook County

The IIC grant program is one avenue DoTH uses to implement *Connecting Cook County*, the County's Long-Range Transportation Plan (LRTP). The plan takes stock of the County's transportation assets, deficiencies, and future needs and measures them against the community and economic opportunities that transportation can facilitate. The LRTP outlines a new direction and a more expansive role for the County in funding and collaborating on projects across jurisdictional boundaries and in achieving greater integration of the system across all transportation modes.

The plan identifies five priorities and can be accessed at <https://www.connectingcookcounty.org/plan/>

Prioritize Transit and Other Transportation Alternatives – A sustainable mobility network requires complementary modes of transportation that satisfy transit, cycling, and pedestrian needs. An efficient transit system is a signifier of a world class metropolitan region and providing a complete and fully accessible cycling/pedestrian mobility system is also integral to a high quality of life. Projects selected for Invest in Cook grants will improve our transit networks and allow communities to place greater emphasis on walking, biking, and other alternatives to driving.

Support the Region's Role as North America's Freight Capital – Freight plays a critical role in Cook County's economy and its continued prosperity. It has also made the Chicago region the largest chokepoint for both trucks and trains in the national freight system. Projects selected for Invest in Cook grants will focus on improving rail and truck movements through the region and on coordinating land uses in proximity to freight transportation facilities, among other freight supportive activities.

Promote Equal Access to Opportunities – A transportation network should facilitate easy connections to jobs, schools, healthcare centers, recreation, and much more. Historical economic development practices and land use regulation meant that the opportunities afforded by access to a robust transportation system are not guaranteed by Cook County's current built environment. Projects selected for Invest in Cook grants will address these inequities by targeting transportation investments in in disadvantaged communities, and through partnerships with other agencies that make equity a priority in their work.

Maintain and Modernize What Already Exists – Postponing regular maintenance adds to long-term costs, reduces the appeal of public transit services, causes delay and congestion,

creates safety hazards, and makes transportation more expensive for users. Projects selected for Invest in Cook grants will help communities modernize their local transportation networks and/or provide regionally significant improvements for the changing needs of 21st century.

Increase Investments in Transportation – Increased investments in the region’s transportation network is critical to its economic success. Flexible and more reliable investments in transportation will help our economy grow and make communities more livable. Projects selected for Invest in Cook grants will leverage local resources to support infrastructure and using state and federal funds to implement transportation improvements.

Implementing Cook County’s Transportation Vision

The IIC grant program balances equity, local prioritization, and community need in project selection, alongside advancing projects that have multi-jurisdictional impacts throughout the County. DoTH understands that quality project delivery requires good planning over a project’s life. IIC funding can be used for projects at any stage of development, from planning and feasibility studies, to engineering design, and all the way through construction and/or implementation. This helps foster the development of quality projects, and help projects meet qualifications required to receive federal funding.

ELIGIBILITY AND APPLICATION PROCESS

The following sections describe which entities are eligible to apply, application deadlines, match requirements, and project readiness criteria that must be met in order to qualify to apply. If your project qualifies under these basic criteria and the application is received on-time, your project will be evaluated.

Please note that due to funding limitations, applications that are selected may receive less than the amount originally requested. In those cases, the applicants must be able to demonstrate that the proposed projects are still viable and can be completed with the amount awarded.

Deadlines and How to Apply

The call for projects opens on January 18, 2023 and ends at 5:00 PM on March 17, 2023. Application materials are posted on Cook County’s DOT website at: <https://www.cookcountyil.gov/investincook>. Applications will only be accepted electronically and must be submitted by the deadline.

Eligible Applicants and Projects

Eligible sponsors include local governments, regional transportation authorities, transit agencies, natural resource or public land agencies, and any other local or regional governmental entity with responsibility for transportation or recreational trails within Cook County. For projects that involve multiple jurisdictions, the application should identify a lead applicant and provide letters of support from partner entities. Private for-profit or non-profit organizations can submit project proposals as a lead applicant, but they are required to partner with a public sponsor that meets the above criteria. Proposals for multimodal projects in any phase of development will be considered. Municipal and Township applicants are limited to a single project application. Staff salaries are not an eligible expense under this program. Also, the purchase and/or maintenance of diesel based rolling stock (rail cars, buses, vans, etc.) and stand-alone lighting projects are not eligible under the Invest in Cook program. Due to limitations in the use of Motor Fuel Tax, Invest in Cook cannot fund electric vehicle infrastructure at this time.

Eligible project proposals should be consistent with the priorities set forth in *Connecting Cook County*. The following is a representative, but not exhaustive, list of the types of projects eligible for funding under the Invest in Cook Program:

- Transit Improvement Projects
 - Transit Studies and Needs Assessments
 - Transit Facility Improvements or Equipment Improvements
 - Fleet Retrofits
 - Paratransit Opportunities
- Transit Service Enhancements or Improving Transit Accessibility
- Bicycle and Pedestrian Facility Projects
 - Bicycle or Pedestrian Master Planning
 - Adding Bike Lanes
 - Traffic Calming/Road Diets
 - Multi-Use Trails
 - Filling Sidewalk Gaps
 - Intersection Safety Improvements
 - ADA-Related Improvements
- Freight Projects
 - Truck Route Planning
 - Increased Viaduct Clearance
 - Safety Improvements to Highway-Rail Grade Crossings
 - Roadway-Rail Grade Separations
 - Roadway Improvements on Truck Routes and High Truck Traffic Road Segments
 - Railroad Improvements
 - Environmental Needs Assessments
- Traffic Flow Improvement Projects
 - Eliminating Bottlenecks
 - Intersection Improvements and Modernization
 - Interconnected Signal Technologies
- Bridge Improvements
- Demonstration Projects for New Technology
 - First Mile/Last Mile Gap Studies
 - Intelligent Transportation Systems (ITS)
 - Service Improvements to Existing Routes
- Corridor Studies
- Economic Development Projects
 - Transit Oriented Development Plans
 - Transportation Improvements to Support Local Business Districts
 - Local Comprehensive Transportation Plans
- Other Projects – Please consult with County staff to determine eligibility

Project Submission Instructions

Project information, helpful resources, and submission forms can be found on the Cook County – DoTH Invest in Cook Home Page at <https://www.cookcountyil.gov/investincook>. Project applicants must fill out the application and schedule as completely as possible and submit the form electronically at the Cook County DoTH Invest in Cook Submission Page <https://www.cookcountyil.gov/form/investincook2023>. The form was designed to provide descriptive information that evaluators will need to understand the scope of the project and its benefits in relation to the county-wide priorities set forth in *Connecting Cook County*.

Supporting documentation like existing plans should be referenced in the application with links provided to copies of the plan. If a link is not available, applicants should provide a pdf with excerpts from the plan that apply to the proposed project or a summary of all studies/plans of no more than five pages. Other

documentation like cost estimates, board resolutions, etc. should be uploaded with the application. Documents should be uploaded with the application submission at the Cook County DoTH Invest in Cook Submission Page <https://www.cookcountyil.gov/form/investincook2023> with cover pages that accurately identify the applicant's name, the project name, and the project location.

If an applicant needs assistance filling out the application or has questions about any part of the application process they should contact Laura McFadden at InvestInCook.CC@cookcountyil.gov or (312) 603-1223. County staff will be available to answer questions about the application, how to submit a competitive application, and other general questions. Depending on availability, the County will also set aside staff time to assist with more technical tasks like developing cost estimates or mapping project information. Applicants are encouraged to contact the County as soon as they know they will be requesting technical assistance. The County will prioritize aid to disadvantaged communities/applicants but cannot guarantee staff availability to help in every instance where it is required.

Please submit the completed application form and all supporting attachments like maps, studies and plans, resolutions, detailed cost estimates, and other supporting documentation through the County's Invest in Cook Submission Page <https://www.cookcountyil.gov/form/investincook2023>.

Invest in Cook FY23 Call for Projects Timeline

Invest in Cook will be conducted according to the following timeline. If you intend to apply, please mark the following dates in your calendar.

- January 18, 2023, Invest in Cook program opens
- February 1, 2023, Cook County DOTD will host an online informational workshop
- March 17, 2023, applications due
- March - June 2023, project evaluation team will review applications
- July 2023, projects will be approved by the board and awardees will be notified of award

PROJECT SELECTION CRITERIA AND PROCESS

Cook County staff will evaluate applications using a three-step process.

I. General Measures of Application Quality

The first level of review is meant to determine the quality and completeness of applications as prepared by the applicants. During this portion of the evaluation, projects will not be scored, but will be screened at a high level. Projects passing this stage will then be scored using criteria and measures tied to the LRTP's priorities.

To perform well in the initial screening, applicants should ensure the quality and clarity of their responses. All mandatory fields in the application must be filled out and any fields that pertain directly to the type of project for which the applicant is requesting funds should also be filled in. Applicants should clearly describe the need for the project in their application, demonstrate how the proposed project addresses that need and spell out its benefits. The scope of the project and its geographic limits should be clearly delineated. Applications should include specific information about the area that may be difficult for reviewers to discern on their own.

Images are often a good way to describe a project, including its limits and potential benefits. Applicants should include maps and other photos that help to illustrate needs and benefits. We ask that applicants provide no more than 6 graphic files (can include maps, pictures, excerpts from studies or other types of graphics). A map showing the project's limits is required, as are photos showing the condition of the project area.

Cost estimates are required for projects seeking construction funding. The project budget for projects in other phases should be as complete as possible. County staff can help develop a cost estimate in cases of need, contingent upon staff availability and the applicant's level of need. The schedule should reflect a reasonable timeline for completion of a project with high-level milestones and start and end dates. These dates can be flexible, but proposed projects will be assessed for the likelihood that they will begin and end as forecasted. Construction projects will be held to standards consistent with IDOT's Project Implementation procedures outlined in Chapter 13 of the Bureau of Local Roads & Streets Manual. Federally funded projects, or projects seeking Federal funding, should be prepared to follow all policies and procedures outlined in Part III of IDOT's BLRS Manual.

Reviewers will consider past experiences and fiscal factors (where available) in assessing an applicant's capacity to lead and complete a project. Reviewers will also take note of barriers to implementation that might suspend activity on a project or prevent it from being completed by noting obstacles such as known environmental concerns, lack of consensus among community residents, businesses, or elected officials, and/or engineering feasibility concerns.

Very low- and low-need communities (as designated by CMAP) will be expected to match County funds on at least a one-to-one basis. Very high- and high-need communities may not need a local match to County funds.

Applicants lacking the capacity to implement a project can ask that the County lead the project.

II. Support for the Priorities of *Connecting Cook County*

Projects submitted in response to the 2023 Call for Projects will also be evaluated using performance-based measures directly related to the priorities set forth in *Connecting Cook County*. DoTH staff will download publicly available data for each of these indicators to ensure the consistent application of data across all project submissions. Projects performing well for the various measures will receive the most points; fewer points will be awarded as project performance declines. Projects will be ranked according

to their score. In order to promote modal diversity, projects will be evaluated and ranked by mode: Transit, Bicycle and Pedestrian, Freight, and Roadways.

The following indicators are derived from our priorities. They will be applied to project proposals as part of the quantitative phase of the evaluation process:

Priorities	Measures
Transit	<ul style="list-style-type: none"> • Number of users served • Equity of project benefits • Transit access to jobs • Facility condition • Improved ADA accessibility
Bicycle and Pedestrian	<ul style="list-style-type: none"> • Improving access to low-stress bike facilities • Equity of project benefits • Increase in access to jobs and other key destinations • Filling gaps in bike and pedestrian network • Number of users served • Improved ADA accessibility
Freight Transportation	<ul style="list-style-type: none"> • Benefits to employers • Truck and/or train traffic count • Equity of project benefits • Traffic safety • Facility condition
Roadways	<ul style="list-style-type: none"> • Facility condition • Traffic safety and operational improvements • Equity of project benefits • Improved ADA accessibility

Projects will be mapped, and buffers of varying size will be applied based on project type. A project's performance on any given measure will be determined by impacts captured within the projects buffer, not solely along the project corridor itself.

While it is the responsibility of County staff to aggregate this data for proposed projects, applicants should include locally sourced data for measures relevant to their application to enhance reviewers' understanding of the project.

III. Qualitative Assessment

Project reviewers will also conduct a qualitative review of applications that assesses project readiness, the applicant's capacity to complete the project, and the benefits to be derived from the project as described in the project summary. Once reviews have been completed, the Department will make project selections and build a proposed program constrained by the available Invest in Cook funding. Cook County will consider factors such as geographic equity, the mix of different types of transportation projects, the distribution of projects across phases and project feasibility in putting together final program awards.

PROJECT TRACKING AND MILESTONES

Once selected, project applicants will be expected to develop a detailed project schedule with estimated milestone dates. County staff will ask that awardees provide brief status updates every quarter and more detailed updates as they are needed throughout the development of the project.

APPLICATION COMPLETENESS

Applicants should double check their applications and make sure that all applicable fields have been filled in completely and accurately. If the evaluation team finds data missing or requires more information to make a determination, a department representative will contact the applicant and make a request for the information. Applicants will have 7 days to provide the information.

CONTACT INFORMATION

Questions or requests for assistance should be directed to:

Laura McFadden
(312) 603-1223
InvestInCook.CC@cookcountyil.gov



INVEST IN COOK

Cook County Department of Transportation and Highways
FY2023 Call for Projects

Applicant Municipality/Agency/Organization

Applicant's Name and Title
(Mayor, President, Supervisor, Chief Executive Officer, Executive Director, etc.)

Project Name

Toni Preckwinkle, President
Cook County Board of Commissioners

Cook County Department of Transportation and Highways (DOTH)
69 West Washington, Suite 2300
Chicago, IL 60602

Jennifer "Sis" Killen, Superintendent

January 18, 2023



Application Checklist

Required Items:

- Signed mayor's or chief executive's cover letter
- Completed application
- Project milestone schedule (use template provided)*
- Map showing project location and limits
- Project area pictures (provide 2 photos that show pre-project conditions)
- Most recent financial audit or proof of financial standing

Optional Items:

- Sections or summary of applicable project-related studies or reports (limit five pages)
- Funding resolutions and Certifications of Resolutions
- Detailed Cost Estimates (Required for construction funding requests)
- Letters of Support from relevant organizations

* Must show awarded phase beginning work within one calendar year of receiving the award

If you have any questions or would like to request assistance filling out the application please do not hesitate to call Laura McFadden at [\(312\) 603-1223](tel:3126031223). County staff will be available to answer questions about the application, how to submit a competitive application, and other general questions. Depending on availability, the County will also set aside staff time to assist with more technical tasks like developing cost estimates or mapping project information. Applicants are encouraged to contact the County as soon as they know they will be requesting technical assistance. The County will prioritize aid to disadvantaged communities/applicants but cannot guarantee staff availability to help in every instance.

Please submit an electronic copy of the completed application PDF, with all related attachments, through the Invest In Cook application portal at:

WEBSITE

The deadline for submitting all applications is: MARCH 17, 2023 at 5:00 pm (Applications received after this time will not be accepted.)



Cook County DOTH Invest in Cook | 2023

Applicant Information

**Applicant Municipality,
Agency, or Organization:** _____

**Project Title (use TIP title
if applicable):** _____

Main Contact Name: _____

Main Contact Email: _____

**Main Contact Phone
Number:** _____

**Mayor, President, or
CEO Name and Title:** _____

**Mayor, President, or
CEO Email:** _____

Applicant Address: _____

City: _____ **Illinois** **Zip Code:** _____

Telephone: _____ **Fax:** _____

Total Amount Requested*: \$ _____

Total Matching Funds:** \$ _____

*A total funding request is not required at the time of submission, but it is highly recommended and may improve your chances of being selected. Please contact DOTH at investincook.cc@cookcountyil.gov before applying if your organization needs assistance with developing a cost estimate. Your request for assistance will be evaluated for need and approval will be dependent on DOTH staff availability.

**Very low and low-need communities (as designated by CMAP) will be expected to match County funds on at least a one to one basis. Matches from moderate-need communities will be calculated on a sliding scale basis. Very high and high-need communities may not need a local match to County funds.



Applicant Information (Continued)

County Commissioner District Number(s): _____

Council of Mayor(s): _____

Project Type (select one): Transit Freight Bike/Ped Roadway Other _____

Funding Phase Request (select one): Feasibility/Planning Study ROW Acquisition Construction Preliminary Engineering Design Engineering Other _____

TIP ID (for existing projects): _____

Will you need assistance with a cost estimate? (Y/N): Yes No

Will you need any other assistance before your project can begin? (Y/N): Yes No

If additional assistance is desired, please describe your needs below*:

*The County will make available resources in the form of staff and time for projects that we feel warrant the effort from applicants who can justify their need. These services will be provided at the Department's discretion and are contingent upon staff availability.

Project Location Information

Please ensure the following fields are filled in, as completely as possible. Please attach a map with sufficient detail to accurately locate your project in a GIS system.

Project Limits

Name of Street or Facility to be Improved

Municipality (or Municipalities) Involved

South/West Project Extents

North/East Project Extents



Project Description

Provide a description of the planned use for Invest in Cook funds, the anticipated benefits, and project history. You may include references (a website, specific page numbers) from relevant studies or reports that may provide more detail. **PLEASE LIMIT YOUR RESPONSE TO APPROXIMATELY 350 words.**

Applicant Experience

In the box below, please demonstrate your organization's ability to execute a project of similar size, scope, and complexity as the project for which you are submitting this application by **listing** comparable projects completed by your organization in the past five years. Please include project type, total cost, and year completed.



Cook County DOTH Invest in Cook | 2023

Grant Request and Project Funding Summary

Please provide a funding summary that aligns with the project schedule submitted as part of the project application. If you have already received other grant funding, please list those awards under "Other Project Funding." Please document funding for previous phases but do not count it as match for the Invest in Cook grant request. If you are requesting County assistance in developing a cost estimate, you may leave the table blank, but consult with staff through InvestInCook.CC@cookcountyil.gov before submitting your application. Project funding awarded under this program cannot be used for staff salaries.

	Starting Calendar Year	Phase Cost	County Funds Request**	Local Funds	Other Project Funding*	
					Funding Source	Amount
Planning/Feasibility Study						
Preliminary Engineering						
Design Engineering						
Construction (Including Construction Engineering)						
Right of Way Acquisition						
Total Project Costs		\$ 0	\$ 0	\$ 0		\$ 0

*Please describe grant funding already received for the project. **Low-need communities (designated by CMAP as Cohort 1 or 2 communities) should match County funds with local funds on at least a one-to-one basis. Very high and high-need communities (Cohort 3 and 4) may not need a local match to County funds.

- | | | | |
|--|---|---|---|
| What phase is your project <u>currently</u> in? | <input type="radio"/> Not yet initiated
<input type="radio"/> Planning/Feasibility Study
<input type="radio"/> Preliminary Engineering | <input type="radio"/> Design Engineering
<input type="radio"/> ROW
<input type="radio"/> Construction | <input type="radio"/> Other: _____ |
| Is ROW acquisition required for this project? | <input type="radio"/> Yes
<input type="radio"/> No | If yes, has the ROW already been acquired? | <input type="radio"/> Yes
<input type="radio"/> No |
| Have you received Phase I design approval from IDOT? | <input type="radio"/> Yes
<input type="radio"/> Submitted to IDOT, not yet approved
<input type="radio"/> Not yet submitted
<input type="radio"/> Not applicable | Have pre-final plans been approved by IDOT? | <input type="radio"/> Yes
<input type="radio"/> Submitted to IDOT, not yet approved
<input type="radio"/> Not yet submitted
<input type="radio"/> Not applicable |
| Is local funding committed? (Y/N) | <input type="radio"/> Yes
<input type="radio"/> No | If yes, please provide copies of resolutions demonstrating the funding commitment. | |

Estimated Construction Year: _____

Are you applying for CDBG funds for elements of this project? If yes, please describe:



Evaluation Criteria

Consistency with Existing Plans

- Does this project implement goals from *Connecting Cook County*? Yes No
- Does this project implement goals from other local and regional plans? Yes No

Please list the specific local and/or regional plans this grant would help to implement and provide links to the plans:*

*If the plan is not available online, please include relevant pages as supplemental material in the application. Plan examples include local comprehensive plans, transit-oriented development plans, capital improvement plans, or other local plans in addition to regional plans such as the Cook County Policy Roadmap and Partnering for Prosperity, CMAP's ON TO 2050, or RTA's Invest in Transit: 2018-2023 Strategic Plan.

Prioritizing Transit and Other Transportational Alternatives

Transit improvements being made (check all that apply):

- Better bus service
- More frequent or longer hours of service
- Better access to transit
- ADA accessibility / station rehabilitation
- Service to new areas
- Fare integration
- Better bus stops
- Other: _____

Bicycle and pedestrian project benefits (check all that apply):

- Fills gap(s) in the pedestrian network
- Provides new pedestrian facilities where none had existed
- Provides pedestrian access to transit
- Fills gap(s) in the bicycle network
- Provides new bicycle facilities where none had existed
- Provides bicycle access to transit
- Helps complete a planned trail project
- Improves an existing pedestrian facility
- Improves pedestrian safety in a high crash area (provide documentation)
- Provides on-street bike facilities
- Improves an existing bicycle facility
- Improves bicyclist safety in a high crash area (provide documentation)

Promote Equal Access to Opportunities

ADA improvements being made (list all): _____

Primary project impacts on equal access (please check all that apply):

- Project is in an economically disadvantaged area
- Project is located in a CDBG designated low to moderate income census tract
- Project located in an area with a high minority population
- Project reduces travel time for transportation users in a disadvantaged area
- Project creates or retains jobs accessible to low- and moderate-income persons
- Project helps make a disadvantaged area more attractive to new businesses



Support the Region's Role as North America's Freight Capital

Cook County Freight Plan Priorities Addressed by the Project (check all that apply):

Road improvements

- Facilitates a connected truck route network
- Improves first- and last-mile connectors
- Streamlines truck permitting
- Improves a priority trucking corridor from Cook County Freight Plan
- Improves expressway freight access
- Improves truck parking

Rail improvements

- Supports business access to rail
- Reduces conflicts between rail and vehicle/pedestrian traffic
- Implements the CREATE Program
- Addresses grade crossing from Cook County Freight Plan, CMAP priority list, or other

Number of employees in freight-related businesses benefitting directly from the project – list businesses and estimated number of employees:

Maintain and Modernize What Already Exists

Primary project impacts on maintenance and modernization (please check all that apply):

- Repairs a facility that is in poor condition. **Pavement condition rating, if known, and rating system type (PCI, CRS, etc.):** _____
- Brings a facility up to modern standards. **Condition of transit facility being improved (TERM rating), if applicable:** _____
- Helps manage roadway access. Briefly describe: _____
- Improves intersection geometry. Briefly describe: _____
- Improves traffic signals. Briefly describe: _____
- Implements crash reduction strategies. Briefly describe: _____

Traffic Volumes (AADT): _____ **Truck/Heavy Vehicle Share of Traffic (%):** _____



Cook County DOTH Invest in Cook | 2023

Increase Investments in Transportation

Funding Programs Applied For:

- Federal Grants
- State Grants
- Local
- Other

Funding Awards:

- Federal Grants
- State Grants
- Local
- Other

Anticipated future funding opportunities for the project

If you plan to apply for additional grants in the future for this project, please list the grants and estimated amounts under consideration. Cook County often provides support for grant applications for projects previously funded by Invest in Cook.

Grant 1:	_____	Grant 2:	_____	Grant 3:	_____
Amount:	_____	Amount:	_____	Amount:	_____
Phase:	_____	Phase:	_____	Phase:	_____

PLEASE DO NOT SUBMIT A SCANNED COPY OF THIS APPLICATION

INVEST IN COOK APPLICATION SUBMISSION PAGE

Municipality/Agency/Organization Name

Project Name

Total Phase Cost

Grant Amount Requested

Total Project Cost

Project Mode

- Pedestrian
- Bike
- Roadway
- Freight
- Transit

Project Phase

- Planning/Feasibility Study

- Preliminary Engineering
- Design Engineering
- Construction
- Pilot
- Unsure

PROJECT CONTACT INFORMATION

Please provide the following information about the Project Contact who will be the primary contact for this submission.

Contact First Name

Contact Last Name

Contact Title

Contact Email Address

Contact Phone

Question to Applicant

Are you also applying to Cook County's CDBG Capital Improvement program for this project?

- Yes
- No

FILE UPLOADS

Use the following section to upload the required files for this submission. Please have ALL your files ready to upload when you submit your application. All files marked as required must be uploaded to submit your application.

Application

No file chosen

[REQUIRED] Please download Invest in Cook application file (link below), complete in its entirety, and save the application form before uploading the application here. DO NOT submit a scanned copy of your application. Invest in Cook Application PDF [https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/Invest%20in%20Cook Application 2023 FINAL%201.12.pdf](https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/Invest%20in%20Cook%20Application%202023%20FINAL%201.12.pdf) ([https://edit.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/Invest%20in%20Cook Application 2023 FINAL%201.12.pdf](https://edit.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/Invest%20in%20Cook%20Application%202023%20FINAL%201.12.pdf))

One file only.
10 MB limit.
Allowed types: pdf.

Signed Cover Letter

No file chosen

[REQUIRED] Please provide a letter endorsing your project submission signed by your Mayor or the Chief Executive of your organization. The letter should be scanned and uploaded here.

One file only.
3 MB limit.
Allowed types: pdf, doc, docx.

Map 1

No file chosen

[REQUIRED] Shape files that are saved as ZIP files are preferred for Map file uploads, but PDF and other file formats are accepted.

One file only.
10 MB limit.
Allowed types: gif, jpg, jpeg, png, eps, tif, pdf, zip.

Map 2

No file chosen

(optional) Shape files that are saved as ZIP files are preferred for Map file uploads, but PDF and other file formats are accepted.

One file only.

5 MB limit.

Allowed types: gif, jpg, jpeg, png, eps, tif, pdf, zip.

Project Schedule

No file chosen

[REQUIRED] Please download the provided Invest in Cook schedule template (link below) for your project schedule submission. Save the schedule form before uploading the schedule here. DO NOT submit a scanned copy of your schedule. Invest in Cook 2023 Schedule PDF

https://www.cookcountyil.gov/sites/g/files/yywepo161/files/documents/2023-01/InvestInCook_ProjectSchedule.pdf

(https://edit.cookcountyil.gov/sites/g/files/yywepo161/files/documents/2023-01/InvestInCook_ProjectSchedule.pdf)

One file only.

2 MB limit.

Allowed types: pdf.

Project Cost Estimates

No file chosen

[REQUIRED]

One file only.

5 MB limit.

Allowed types: pdf, doc, docx, xls, xlsx, zip.

Financial Standing Documents

No file chosen

[REQUIRED]

One file only.

5 MB limit.

Allowed types: pdf, doc, docx, zip.

Project Area Photo 1

No file chosen

[REQUIRED] Please provide two clear pictures to document the existing conditions of the proposed project area. Please upload the image file, do not upload a pdf. The pictures must be from the last calendar year. They can be cell phone images. If your project has more than two locations for implementation you need not provide photographs of all locations. If you are proposing a study or initiative that does not have clear geographic bounds at this time, please provide an image that best captures the spirit of the area your project will impact.

One file only.

5 MB limit.

Allowed types: gif, jpg, jpeg, png, esp, tif, zip.

Project Area Photo 2

No file chosen

[REQUIRED] Please provide two clear pictures to document the existing conditions of the proposed project area. Please upload the image file, do not upload a pdf. The pictures must be from the last calendar year. They can be cell phone images. If your project has more than two locations for implementation you need not provide photographs of all locations. If you are proposing a study or initiative that does not have clear geographic bounds at this time, please provide an image that best captures the spirit of the area your project will impact. One file only.

5 MB limit.

Allowed types: gif, jpg, jpeg, png, eps, tif, zip.

Supporting Documentation 1

No file chosen

(optional)

One file only.

5 MB limit.

Allowed types: gif, jpg, jpeg, png, pdf, doc, docx, ppt, pptx, xls, xlsx, zip.

Supporting Documentation 2

No file chosen

(optional)

One file only.

5 MB limit.

Allowed types: gif, jpg, jpeg, png, pdf, doc, docx, ppt, pptx, xls, xlsx, zip.

Supporting Documentation 3

No file chosen

(optional)

One file only.

5 MB limit.

Allowed types: gif, jpg, jpeg, png, pdf, doc, docx, ppt, pptx, xls, xlsx, zip.

Supporting Documentation 4

No file chosen

(optional)

One file only.

5 MB limit.

Allowed types: gif, jpg, jpeg, png, pdf, doc, docx, ppt, pptx, xls, xlsx, zip.

SUBMIT

Invest In Cook

[SERVICES \(/SERVICE-GROUPS\)](#) >

[STRATEGIC PLANNING AND POLICY BUREAU \(/AGENCY/STRATEGIC-PLANNING-AND-POLICY-BUREAU\)](#) >

INVEST IN COOK

Email

InvestinCook.CC@cookcountyil.gov
(<mailto:InvestinCook.CC@cookcountyil.gov>)

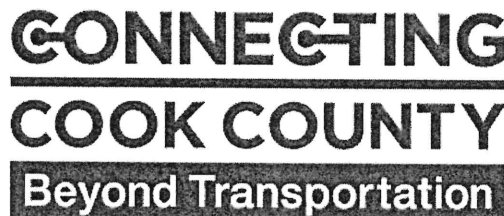
2023 APPLICATIONS OPEN

The Cook County
Department of
Transportation and

Highways (DoTH) has announced a 7th round of *Invest in Cook*, an \$8.5 million grant program to help local governments and agency partners further their transportation projects by covering some of the cost of planning and feasibility studies, engineering, right-of-way acquisition and construction associated with transportation improvements. This program seeks projects consistent with the five priorities of *Connecting Cook County* (<https://www.cookcountyil.gov/service/connecting-cook-county-long-range-transportation-plan>), the County's first long range transportation plan in 75 years, as well as the recommendations of more specialized Cook County transportation plans.

Invest in Cook prioritizes proposals that support transit and other transportation alternatives, support the region's role as North America's freight capital, promote equal access to opportunities, maintain and modernize what already exists and increase investments in transportation.

Eligible Applicants and Projects



Quick Links

Agencies

[Strategic Planning and Policy Bureau \(/agency/strategic-planning-and-policy-bureau\)](#)

Related Links

[Connecting Cook County - Long Range Transportation Plan \(https://www.cookcountyil.gov/service/cook-county-long-range-transportation-plan\)](#)

Downloads

[2023 Invest in Cook Application \(480.54 KB\) \(https://www.cookcountyil.gov/sites/ξ01/Invest%20in%20Cook_Application_2023_Invst_In_Cook_Program_Description_\(294.9_KB\) \(https://www.cookcountyil.gov/sites/ξ01/IIC%20Program%20Description%202023_Invst_in_Cook_Project_Schedule_Template_\(204.64_KB\) \(https://www.cookcountyil.gov/sites/ξ01/InvestInCook_ProjectSchedule.pdf\) 2022 Invest in Cook Grant Program Recipients \(34.77 MB\) \(https://www.cookcountyil.gov/sites/ξ08/IIC%202022%20Booklet%20Final%202021_Invst_in_Cook_Grant_Program_Recipients_\(16.19_MB\) \(https://www.cookcountyil.gov/sites/ξprogram-booklet-2021.pdf\)](#)

Eligible applicants include local governments, regional transportation authorities, transit agencies, natural resource or public land agencies as well as any other local or regional governmental entity with responsibility for transportation or recreational trails within Cook County. Private for-profit or nonprofit organizations can submit project proposals as a lead applicant, but they are required to partner with a public sponsor that meets the above criteria. Municipal and Township applicants are limited to a single project application. Due to funding source limitations, the program cannot consider proposals for electric vehicle infrastructure at this time. Staff salaries, the purchase and/or maintenance of rolling stock (rail cars buses, vans, etc.) and stand-alone lighting projects are not an eligible expense under the Invest in Cook program.

To foster the development of quality projects and help projects meet qualifications required to receive federal funding, applications can be submitted for projects at any stage of development, from planning and feasibility studies, to engineering design, right-of-way acquisition and all the way through to final construction.

Eligible project proposals should be consistent with the priorities set forth in *Connecting Cook County* while expanding the County's involvement in multimodal projects. Applications can include proposals for transit, bicycle, pedestrian, freight, roadway modes of transportation and bridge improvement projects, in addition to other transportation improvements.

Deadlines and How to Apply

The call for applications opens on Wednesday, January 18, 2023 and ends at 5 p.m. on Friday, March 17, 2023.

1. Please read the [Program Description](https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/IIC%20Program%20Description%202023_FINAL.pdf) (https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/IIC%20Program%20Description%202023_FINAL.pdf).
2. Download and complete the [Application Form](https://edit.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/Invest%20in%20Cook_Application_2023_FINAL%201.12.pdf) (https://edit.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/Invest%20in%20Cook_Application_2023_FINAL%201.12.pdf) and [Project Schedule Template](https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/InvestInCook_ProjectSchedule.pdf) (https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2023-01/InvestInCook_ProjectSchedule.pdf).

[2020 Invest in Cook Grant Program Recipients \(10.24 MB\)](https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2020-Invest-in-Cook-Grant-Program-Recipients-10.24-MB.pdf)
(<https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2020-Invest-in-Cook-Grant-Program-Recipients-10.24-MB.pdf>)

[2019 Invest in Cook Grant Program Recipients \(15.06 MB\)](https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2019-Invest-in-Cook-Grant-Program-Recipients-15.06-MB.pdf)
(<https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2019-Invest-in-Cook-Grant-Program-Recipients-15.06-MB.pdf>)

[2018 Invest In Cook Grant Program Recipients \(10.91 MB\)](https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2018-Invest-In-Cook-Grant-Program-Recipients-10.91-MB.pdf)
(<https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2018-Invest-In-Cook-Grant-Program-Recipients-10.91-MB.pdf>)

[2017 Invest in Cook Grant Program Recipients \(9.9 MB\)](https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2017-Invest-in-Cook-Grant-Program-Recipients-9.9-MB.pdf)
(<https://www.cookcountyil.gov/sites/g/files/ywwepo161/files/documents/2017-Invest-in-Cook-Grant-Program-Recipients-9.9-MB.pdf>)

3. Submit both documents along with required items using the [Submission Form](https://www.cookcountyil.gov/form/invest-in-cook-2023-grant-applic) (<https://www.cookcountyil.gov/form/invest-in-cook-2023-grant-applic>).

Please only submit your application when all documents are complete as progress will not be saved when filling out the form.

Virtual Webinar

DoTH is hosting a virtual workshop for potential Invest in Cook applicants on Wednesday, February 1, 2023, from 1 - 4 p.m. The workshop will be held in conjunction with Cook County's Bureau of Economic Development to provide additional information on applying for Community Development Block Grants. Invest in Cook will be covered from 1 - 2 p.m.

[Click here to register for the webinar.](https://forms.office.com/pages/responsepage.aspx?id=rIVNi7RtBU6oXFnWolbNbnDLNshm1xVNupMpue_5T1tUN0IQVEtQUIJHOFpMSTNWMVJIVTNPVU5KQjEDBB-4A29-8386-57928D681318)

(https://forms.office.com/pages/responsepage.aspx?id=rIVNi7RtBU6oXFnWolbNbnDLNshm1xVNupMpue_5T1tUN0IQVEtQUIJHOFpMSTNWMVJIVTNPVU5KQjEDBB-4A29-8386-57928D681318)

Questions

If you have any questions, are interested in finding out if Invest in Cook is a good fit for a potential project or need help applying, please email InvestinCook.CC@cookcountyil.gov (<mailto:InvestinCook.CC@cookcountyil.gov>).

Helpful Resources

[Cook County, Connecting Cook County Plan](https://www.cookcountyil.gov/service/connecting-cook-county-long-range-transportation-plan)

(<https://www.cookcountyil.gov/service/connecting-cook-county-long-range-transportation-plan>).

[Cook County, Cook County Freight Plan](http://www.connectingcookcounty.org/implementation/freight.php)

(<http://www.connectingcookcounty.org/implementation/freight.php>).

[Cook County, Cook County ADA Transition Plan](https://www.cookcountyil.gov/sites/g/files/yywepo161/files/documents/2021-12/CCDOTH%20ADA%20Transition%20Plan%2020211201_0.pdf)

(https://www.cookcountyil.gov/sites/g/files/yywepo161/files/documents/2021-12/CCDOTH%20ADA%20Transition%20Plan%2020211201_0.pdf).

[Cook County, Partnering for Prosperity](https://www.connectingcookcounty.org/plan/partnering.php)

(<https://www.connectingcookcounty.org/plan/partnering.php>).

Cook County, Planning for Progress

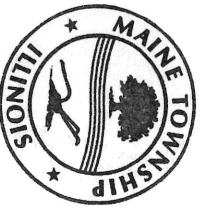
(<https://www.cookcountyil.gov/content/planning-progress>)

IDOT, Getting Around Illinois Site for Traffic Counts

(<http://www.gettingaroundillinois.com/gai.htm?mt=aadt>)

HUD, CDBG Eligibility Map

(<http://www.arcgis.com/home/item.html?id=9642c475e56f49efb6e62f2d8a846a78>)



Peter Gialamas

Clerk

CLERK'S SERVICES FOR THE YEAR 2023

Month	Voter Registr.	Handic. Cards	Hunting & Fishing	RTA Passes	Passport Applic.	Neighbor Neighbor	Notary Public	Garbage Stickers	Mainlines Tickets	TOTAL
January	0	0	0	16	160	427	16	17	20	656
February	3	0	0	3	145	454	18	0	0	623
March	0	4	0	8	146	0	19	16	15	208
April	1	1	28	23	178	3	11	23	0	268
May	5	1	30	10	156	0	13	127	20	362
June	1	1	15	14	141	0	12	236	3	423
July	0	4	3	11	155	764	32	468	0	1,437
August	0	1	4	17	171	2	52	201	40	488
September	1	0	0	18	223	414	17	187	0	860
October	4	1	1	21	125	0	10	105	0	267
November	0	1	26	14	134	402	21	135	0	733
December	0	1	4	2	141	3	16	239	0	406
TOTAL	0	0	0	16	160	427	16	17	20	656
	15	18	111	147	1,864	2,042	244	1,763	78	6,282

* The numbers in the second row indicate services provided in the year 2022

Supervisor
 Karen J. Dimond
 Clerk
 Peter Gialamas
 Assessor
 Susan Moylan Krey
 Highway Commissioner
 Ed Beauvais
 Trustees
 Kimberly Jones
 Kelly Horvath
 James Maher
 Asif Malik
 General Offices
 1700 Ballard Road
 Park Ridge, Illinois 60068
 847-297-2510
 847-297-1335 Fax
 Highway Department
 1401 Redeker Road
 Des Plaines, IL 60016
 847-297-5225
 847-297-8723 Fax

Maine Township Assessor's Office 2023 Monthly Summary of Taxpayer Services

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total
Calls	436	518											954
Visits	251	477											728
Permits	592	0											592
Welcome letters	0	0											0
Cert. of Errors	122	0											122
HO	0	0											0
Senior	0	0											0
Freeze	0	0											0
Disability	0	0											0
Vets	0	0											0
Waivers	2	5											7
Treasurer Apply for													
Overpayment	1	0											1
Name/Address	10	0											10
Appeals	0	0											0
Prop. Loc	35	0											35
Exempt Inq.	2	0											2
Assessment Inq.	2	0											2
C/E \$ Saved Taxpayers													\$ -

z: Assessor/2023 Yearly Summary of Taxpayer Services_ by month

General Assistance Monthly Report

January 2023

Austin Kelso

General Assistance:

One client's disability income came through so we are down one client from 30 to 29.

Advocacy/QMB, Snap, and Medicaid:

In January, we helped residents with the various forms of Public Aid (Food Stamps, Medicaid, and Cash Assistance) 20 times. We have been receiving a lot of phone calls from residents seeking any help they can get and have referred them to community resources on 45 occasions during the month.

Benefit Access:

The Secretary of State is still using income from 2021 until mid April. This is a program which grants a reduced rate on license plate stickers and a free or reduced transit card to qualifying residents. We helped 27 individuals get approved in the month of December.

CEDA/LIHEAP:

Our LIHEAP season began September 7th, 2022. Our last season was busier than ever. Since CEDA granted people the ability to apply for this program remotely, we have been able to serve more people in need. This is our Energy Assistance program that awards eligible applicants a one-time grant on their electric and gas bills. We also assist with PIPP which is a payment plan to help ensure residents can pay their utility bills every month. Over the course of the last season, we completed over 1400 applications not including PIPP, Weatherization, or the Furnace program. We had 206 appointments for CEDA's various programs in October, increased to 242 in November, increased even more to 260 in December, and we handled 252 in January. We're as busy as ever!

Senior Information and Assistance:

As of September 30th 2022, we have welcomed a new Senior and Disability Advocate to our department. We are excited to have Halie Reyes assist our residents with Medicare. She completed 6 Medicare Part D Interviews in January. Open enrollment has ended as of 12/7/22.

STATISTICAL REPORT
GENERAL ASSISTANCE DEPARTMENT
January 2022

I.	<u>GENERAL ASSISTANCE CASES</u>	
	1. CASES OPENED	<u>0</u>
	2. CASES ONGOING	<u>29</u>
	3. CASES PENDING	<u>0</u>
	4. CASES CLOSED	<u>1</u>
	5. TOTAL INDIVIDUALS RECEIVING GENERAL ASSISTANCE	<u>29</u>
II.	<u>ADVOCACY:</u>	
	1. QMB – QUALIFIED MEDICAL BENEFICIARY PROGRAM	<u>0</u>
	2. GENERAL PUBLIC AID ADVOCACY (TO INCLUDE SNAP, CASH ASSISTANCE AND MEDICAID)	<u>20</u>
	3. COMMUNITY RESOURCE ADVOCACY REFERRALS	<u>45</u>
III.	<u>SUBURBAN PRIMARY ACCESS TO CARE INTAKE:</u>	
	1. MONTHLY INTERVIEWS/APPLICATIONS FILED	<u>1</u>
IV.	<u>SENIOR INFORMATION AND ASSISTANCE:</u>	
	1. SHIP, MEDICARE, AND MEDICARE D INTERVIEWS	<u>6</u>
	2. BENEFIT ACCESS MONTHLY APPLICATION INTERVIEWS	<u>27</u>
	3. FREE TELEPHONE /BILL REDUCTION APPLICATION INTERVIEWS	<u>0</u>
	4. VETERANS ADMIN. ASSIST REFERRAL	<u>0</u>
	5. SECTION 8 HOUSING	<u>0</u>
V.	<u>CEDA PROGRAMS/ LIHEAP – ENERGY ASSISTANCE APPLICATION INTERVIEWS</u> (which includes Hardship, Share the Warmth, PIPP, DVP, RA [Reconnect Assistance], Furnace, and Weatherization).	<u>252</u>
VI.	<u>MAINELINES (MAINE TOWNSHIP TAXI CAB VOUCHER PROGRAM)</u>	
	1. NEW APPLICATIONS ACCEPTED	<u>1</u>
	2. MONTHLY INTERVIEWS	<u>1</u>
	3. MAINELINES TICKETS SOLD THIS MONTH	<u>20</u>
	4. TOTAL MONEY COLLECTED FOR TICKETS SOLD (YEAR TO DATE) (MARCH 1 ST -FEBRUARY 28 TH)	<u>\$69</u>

Maine Township Code Enforcement Office

To: Elected Officials
From: Nader Ghazaleh, Code Enforcement Officer
CC: Dayna Berman, Administrator
Date: 2/21/2023

As we start to come out of winter and head into spring, we find many different obstacles to deal with. As the snow melts it leaves a trail of hidden garbage, abandoned vehicles, furniture, and unwanted construction material under melting snow. I have been working with Flood Brothers in many different areas requesting special pickups to have garbage and debris removed. It has created an eyesore to the community. It seems that some groups of people have started parking landscaping vehicles, trucks, and trailers in different areas of the Township, which I've instructed them to be removed because these are commercial vehicles. This is an illegal practice which I have enforced and ticketed these vehicles and ask that they be removed, or they shall be towed.

With the recent thaw, we have been experiencing water main breaks in different areas of the Township. With the aid of Aqua, they have done a great job addressing the problems and keeping water shut off to a minimum without stressing the residents. The recent thaw has caused several residents to discharge water onto the right of way causing dangerous conditions in the evening hours as temperature recedes becoming ice. I have written several deficiencies with follow ups to achieve compliance. I continue to work with displaced residents from the January fire, assisting in reaching out to utility companies and Cook County Building and Zoning, so as to try and give updates. It seems to be caught up in litigation between lawyers and insurance companies.

February Deficiency's: 18

February Citations: 30

**MAINE TOWNSHIP EMERGENCY FOOD PANTRY
MONTHLY STATISTICAL REPORT**

**To: Karen Dimond
Maine Township Supervisor**

**From: Nick Kanehl
Director – Food Pantry**

Re: Monthly Report February 2023

**I. Maine Township Emergency Food Pantry Distribution
a. Patrons of Food Distribution**

—

TOTAL 286 Clients / 340 Clients used the pantry

II. Cash Donations and Amounts Received	
Resident Donations	\$11,271.81
Business Donations	
<u>Total</u>	<u>\$ 11,271.81</u>

III. Community Service/ Volunteers:

- Eight people came in this month to complete community service hours and to volunteer, donating 100 over hours of service to our pantry.
- Continue to partner with Food Rescue which allows our food pantry to pick up extra supplies from companies like Costco and Panera.
- Continue to organize, pack and deliver 55 bag lunches per week for children from School District 63.
- Continue to work with people in the community collecting large freezer donations on a two-week basis.
- Food donations collected from Field Elementary. (Park Ridge)
- Check received from Lynda Santrella from the Crop Walk. (Park Ridge)
- Help an elderly Maine Township resident sign up for Meals on Wheels a program in which affordable or even free food is delivered to their home.

- Drop off food for elderly Maine Township resident that can't come in because of autoimmune and other health issues. As well as a Township resident a mother and her son who recently came across car issues.
- Raised money for a low-income Maine Township resident that's been driving on a bald tire to reach our pantry. I spoke with friends and volunteers and raised enough money to get the Township resident a new tire. I drove to discount tire on a Saturday and was able to make sure our client got his new tire and can now safely return to our pantry.
- The food pantry is now up 55 clients from January to February.
- Continue to find local businesses to purchase and deliver food to our pantry.
- Finishing Amazon wish-list project which allows township resident to purchase items for the pantry through Amazon. Which will be delivered to the township tax free.
- Zoom meeting with The Chicago Food Depository in hopes to work together in the near future. 2/24/2024

Nick Kanehl

From: Karen J. Dimond
Sent: Thursday, January 26, 2023 7:09 AM
To: Nick Kanehl; Dayna Berman
Subject: Fwd: Thank you for your exemplary employee-- Nick Kanehl

Hi nick, congrats on such a wonderful email about you. Keep up the good work. Karen

Sent from my iPhone

Begin forwarded message:

From: Susan Engel - Arieli <susiear14@yahoo.com>
Date: January 26, 2023 at 1:56:09 AM CST
To: "Karen J. Dimond" <kdimond@mainetown.com>
Cc: Dayna Berman <dberman@mainetown.com>
Subject: Thank you for your exemplary employee-- Nick Kanehl
Reply-To: Susan Engel - Arieli <susiear14@yahoo.com>

Dear Supervisor Dimond,

I wanted to write and thank you very much for having an exemplary employee-Nick Kanehl. I don't write often to say what a good employee someone has. However, I felt compelled to do so in the case of Nick Kanehl. Additionally, today I'm glad that Maine Township exists to help people like me, but also to help people from every economic and other strata of the geographic township. I appreciate Nick, via Maine Township- for making a difference in people's lives and including my own.

I was recently approved to obtain food through the Maine Township Food Pantry. I have not been able to come out to the food pantry because I've been more ill, have permanent physical disabilities, chronic serious illnesses, and multiple house problems. Additionally, I am an adult orphan and cash destitute.

Nick took it upon himself to express kindness to me, concern, helped me to pick out possible food items on the phone today (January 25, 2023), and to personally come and bring me food from the food pantry on this same day. He did this, not during working hours, but on his lunch time. And, he said he would do it some time again in the future. Nick is an incredible person in my eyes. He came across as very compassionate, honest, trustworthy, kind, helpful and not only did his job outstanding, but he went beyond the realms of his job. Please be so kind to tell Nick how much I appreciated his kindness. Nick Kanehl brought joy and hope to me today, during this time of crisis for me.

I would like to say that to touch someone with kindness, is to change someone forever! Because for everyone Nick and Maine Township touches, they also reach everyone they will ever know. And everyone they will ever know. And so, for the rest of all time Nick's kindness will be felt, in waves that will spread forever.

Thank you very much for Nick Kanehl and via Maine Township's help.

MAINESTAY YOUTH & FAMILY SERVICES

FEBRUARY 2023 BOARD REPORT

RICHARD LYON, DIRECTOR

AGENCY GRANT FUNDING

Maine Township will be providing 24 non-profit organizations with a total of \$459,500 in grant funding for our next fiscal year starting March 1. These organizations provide invaluable services to our residents, and Maine Township's support helps ensure this continues. Evan White is continuing the process of collecting signed contracts and other paperwork from agencies that is required before initial payments can be issued.

ADULT PROTECTIVE SERVICES WORKSHOP – MARCH 3

On March 3 from 9-10:30 am we will host a professional development workshop entitled *Adult Protective Services: Identifying and Reporting*. This workshop will address the guiding principles of the Adult Protective Services program. Definitions of various forms of abuse, neglect, and exploitation will be discussed as well as the prevalence of reports in Illinois and the community served by the North Shore Senior Center. We have encouraged attendees to bring non-perishable food items to donate to the Maine Township Food Pantry.

MAINE TOWNSHIP AGENCY DAY – MAY 5

Our 40th annual Maine Township Agency Day will be held on Friday, May 5 at Manzo's Banquets in Des Plaines from 9 am – 1 pm. We are excited to return to an in-person format this year after hosting the event virtually for the past two years. This event provides a great opportunity for local organizations to learn about services in the Maine Township community and is open to employees from social service agencies, non-profits, schools, churches, hospitals, and units of government. There will be multiple opportunities for networking among agencies and organizations. Our speaker this year will be Glenn Anderson whose presentation is entitled *Let's Change How Your Team Adapts to Change*. At the conclusion of the workshop, organizations will be able to share their mission and services with those in attendance in order to increase awareness of available local resources and better serve our residents. Admission is free for all Maine Township employees and elected officials. Please contact Evan White to sign up.

FEATURED STORY OF THE MONTH

One of Summer Zumbrock's clients started therapy to address concerns related to panic attacks, depression, and low self-esteem. This client felt like they had minimal support at home and was frequently referred to as "the mentally ill family member." In the early months of treatment, the client experienced increased feelings of anxiety related to school work and interpersonal difficulties with family members. Through providing the client with support, empathy, a safe space to express their feelings, psycho-education, practicing healthy coping skills/communication skills in session, and working to identify triggers, Summer was able to establish a trusting relationship with this client. During more recent sessions, the client reported several traumas experienced throughout childhood. Summer assisted the client in establishing safety and then as they felt ready, processing the experienced traumas. The client recently celebrated their 1-year anniversary in therapy and in looking back at the progress they made, the client stated, "therapy is my safe space." The client also reported a decrease in panic attacks gradually over the past year with no recent panic attack in months. The client further reported an increase in self-esteem, improvement in communication with family members, more happy days/less depression overall, and significantly less feelings of anxiety/being overwhelmed in school. The client expressed continued interest in therapy in order to continue working through experienced traumas. We are very excited for the progress this client has made over the past year and look forward to assisting them with their goals in the months to come.

WINTER/SPRING PROGRAM SCHEDULE

Below is a list of some of our current and upcoming programs:

- **Art in the Town** – January 23 | 4-4:50 pm (ages 6-8) | 5-6 pm (ages 9-12) | 10 weeks | free
This program helps participants enhance their artistic abilities while increasing confidence and social skills.
- **Workshop Improv Theatre** – January 25 | 4:30-5:30 pm | 8 weeks | ages 8-13 | free
This program focuses on confidence building and expressiveness, as participants step outside their comfort zone and learn skills such as listening, public speaking, problem solving, and teamwork.
- **Adult Anger Management Group** – January 26 | 6-7 pm | 8 weeks | ages 19+ | \$40
This group helps adults better understand and gain control over anger and make positive behavior changes to manage it effectively.
- **Anxiety Coping Skills Group** – February 1 | 5-6 pm | 8 weeks | ages 8-13 | \$40
This group helps participants learn effective ways to deal with stress and anxiety and emphasizes putting these skills into practice in real life situations.
- **Cooking Class** – February 2 | 4:30-6 pm | 4 weeks | ages 8-17 | \$40
This class, taught by an experienced chef, teaches different cooking techniques, knife safety, and culinary concepts, designed to encourage healthier lifestyle choices.
- **Mindfulness Matters Yoga** – February 14 | 4:30-5:15 pm | 4 weeks | ages 5-9 | \$10
This class, taught by a certified yoga instructor, will help improve mental health and attention span, reduce stress and anxiety, and nurture children's innate desire for movement and play.
- **Kids Anger Management Group (NEW!)** – March 6 | 6-7 pm | 8 weeks | ages 7-12 | \$40
This group teaches practical skills on how to deal with anger and frustration in a healthy manner.
- **Kids Spring Fest (NEW!)** – March 31 | 1-4 pm | ages 6-12 | free
This event will feature fun and unique activities where kids can do something new and exciting while making new friends.
- **Slam Poetry Society** – April 13 | 5-6 pm | 6 weeks | ages 8-13 | free
This program helps participants learn how to write poetry as a way to manage and reflect on their emotions and experiences in a healthy way.

COUNSELING SERVICES

MaineStay continues to offer clients the option to be seen in the office or via telehealth (video or phone) for counseling services. Currently, 83% of clients are receiving services in the office, while 17% are having telehealth appointments. We also offer clients the flexibility to switch an appointment from in-person to telehealth if transportation, illness, or other obstacles prevent them from coming into the office. We had 6 new counseling intakes completed during January. We currently have a waiting list of 11 clients. We had 73 ongoing cases and now have a total of 79 cases in our affordable, strength-based counseling program. MaineStay is honored to provide our residents of all ages who are struggling with mental health concerns with local and convenient access to services.

PSYCHIATRIC SERVICES

MaineStay, in partnership with Josselyn, provides easy access for our counseling clients to receive psychiatric services. We are currently working with 9 psychiatric clients who are also receiving counseling services at MaineStay. This partnership allows clients receiving counseling services at MaineStay to receive psychiatric services from Josselyn via telehealth without also needing to be seen for counseling there, as many prefer receiving counseling closer to home through MaineStay.

MaineStay FY 2022-2023 Statistical Report

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD
CONTACT HOURS													
Therapy	178	165	195	163	160	197	201	216	175	148	187		1986
Psychiatric Services	22	26	14	28	25	31	19	5	6	5	7		185
Youth/Community Programs	246	552	843	678	607	127	268	334	290	471	194		4608
Grand Total	457	791	1082	868	792	354	503	571	475	639	390		6924
THERAPY													
New Cases	6	12	9	4	7	5	8	12	10	5	6		84
Ongoing Cases	87	84	91	88	82	80	74	75	69	75	73		
Total Cases	93	96	100	92	89	85	82	87	79	80	79		
PSYCHIATRIC SERVICES													
New Clients	5	4	1	2	0	0	0	0	1	0	1		14
Ongoing Clients	49	49	48	48	50	50	47	10	8	8	8		
Total Clients	54	53	49	50	50	50	47	10	9	8	9		
COMMUNITY EDUCATION													
Professional Workshops		1	1										2
General Seminars						1	1	1					3
Attendees		170	330			49	30	45					624
PEER JURY													
New Cases	6	3	1	3			3	4		1			21
High School Jurors	12	16	7	7			13	18		14			
Ongoing Cases	8	11	11	7		7	0	0		4			
Completed Cases	4	2	4	5		2	0	3		0			20
Community Service Hours	65	65	75	95		70	0	30		0			400
BBBS MENTORING													
Youth Participants	9	9	9	11	11	11	12	12	12	12	12		
Adult Mentors	9	9	9	11	11	11	12	12	12	12	12		
FUTURE LEADERS MENTORING													
Youth Participants	14	10	8						25	25	20		
High School Mentors	4	4	4						5	5	5		

MaineStay FY 2022-2023 Statistical Report

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD
ART													
Youth Participants	25	25					30	30	30	30	31		
IMPROV													
Youth Participants	11	13	12				11	13	12		16		
POETRY													
Youth Participants		4	6				6	6	7				
PRIDE													
Youth Participants							2	2	2	2	1		
COOKING													
Youth Participants							10		7	8			
FISH													
Total Contacts	93	123	98	95	130	124	119	181	164	147	148		1422
Riders Served	14	13	13	12	15	21	16	24	18	20	17		
Rides (round trip)	16	17	28	30	24	40	27	59	45	53	42		381
Volunteer Drivers	9	10	10	11	11	11	12	12	13	13	13		

MAINSTREAMERS HIGHLIGHTS

January 2023

Marie Dachniwsky, Director

In the month of January, we offered three daytrips to our members: The Broadway show, *The Lion King*, at the Cadillac Palace with main floor seating, *Four Winds Casino* in New Buffalo, MI, and a weekend outing to see the *Blue Man Group* at the Briar Street Theater. We hosted our regular monthly programs - Bingo, Movie, Day at the Races, as well as a few highlighted events - a private Art & Sip event at "Uncork Unwind", Informative Luncheon, "Lost Chicago Department Stores", Twilight Dining Program at Sunrise Grill, and an educational *Computer Security Program* presented by the Niles Maine District Library. Throughout the month a combined total of 574 members (some duplicated) were able to enjoy our MaineStreamer activities. A few of the highlighted events and programs for the month of January were:

Uncork Unwind - Members enjoyed a private Art & Sip event at Uncork Unwind in Des Plaines. They had fun creating a miniature masterpiece, a replica of famous artwork instructed by the Des Plaines Art Guild. These masterpieces were traced and colored on shrink film and then framed while members socialized and enjoyed charcuterie cups and wine. This event was a great hit.

Informative Luncheon - Once again, Leslie Goddard, presenter of "Lost Chicago Department Stores", had a full house at Club Casa. This was our second presentation on this event. Members enjoyed reminiscing of the "Good Old Days" of shopping at some of America's grandest department stores. Most of them were clustered along a mile-long stretch of State Street. Leslie explained Chicago's fabulous retail emporiums and explored their rise and fall.

Computer Security – Niles-Maine District Library presented a free program, in partnership with Maine Township, in our Board Room. This program was open to all township residence. Participants learned the various measure you can take to keep your computers, smartphones, and tablets secure with antivirus software, web browsing, email, password best practices, and much more. This was a very successful and necessary program and we look forward to partnering again with the Niles-Maine District Library for future programs.

Twilight Dining – On a Monday evening members enjoyed a gourmet meal and time to socialize at the very popular, but local, Sunrise Grill, in Des Plaines. Sunrise closed their doors to the public so our members could enjoy this private dinner. All tables were covered with white table cloths and fresh flowers. Members enjoyed upscale entrée choices, such as Tilapia Vesuvio, Beef Stroganoff, Pork Tenderloin, Schnitzel and Chicken Parmesan. The service and the quality of food made members feel like they were at a five-star restaurant in Chicago.

MAINSTREAMERS 2023 STATISTICAL REPORT - JANUARY 2023

	NO. OF PARTICIPANTS	YEAR TO DATE	INCOME	EXPENSES	TOTAL
RECREATIONAL PROGRAMS					
Bingo (Monthly)	41	41	\$300.00	\$198.00	\$102.00
Day at the Races (Monthly)	36	36	\$0.00	\$0.00	\$0.00
Movie of the Month (Monthly)	34	34	\$72.00	\$23.74	\$48.26
Twilight Dining Outing (Alternating Months)	51	51	\$1,481.00	\$1,375.35	\$105.65
Craft Class					\$0.00
HEALTH/INFORMATIVE					
Lost Chicago Department Stores	112	112	\$2,992.00	\$3,415.98	(\$423.98)
Computer Security	78				
	34				
FITNESS CLASSES					
Senior Aerobics (8 week sessions)					\$0.00
Yoga (8 Week Sessions)					\$0.00
Zumba Gold					\$0.00
CLASSES/PROGRAMS					
Computer Class (Alternating Months)	22	22	\$220.00	\$150.00	\$70.00
Rules of the Road (3- Times a Year)					\$0.00
Defensive Driving Course (Held Quarterly)					\$0.00
LUNCHEON					\$0.00
SPECIAL EVENTS					(\$165.00)
Uncork & Unwind	22	22	\$1,265.00	\$1,430.00	\$0.00
					\$0.00
DAY TRIPS					(\$686.87)
LONG DISTANCE TRIPS	135	135	\$14,318.00	\$15,004.87	\$0.00
SENIOR MAILING (Bi-Monthly)					\$0.00
NEWCOMERS PRESENTATION (Alternating months)	9	9	\$0.00	\$0.00	\$0.00
ADVISORY COUNCIL MEETING (Held Quarterly)					\$0.00
TOTAL	574	462	\$20,648.00	\$21,597.94	(\$949.94)
Misc. Expenditures				\$0.00	\$0.00
NEW MEMBERS	17	17	Average Age	70.5 y/o	(\$949.94)

Maine Township
MaineStreamers Account Income/Expenses
January 2023

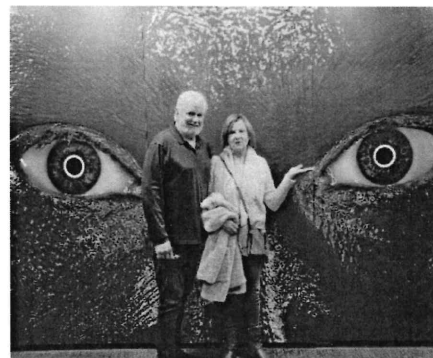
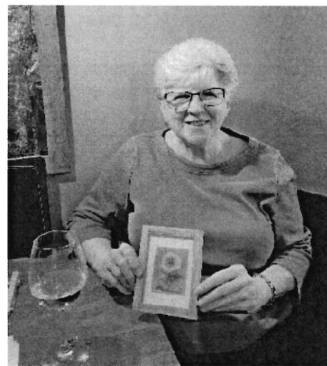
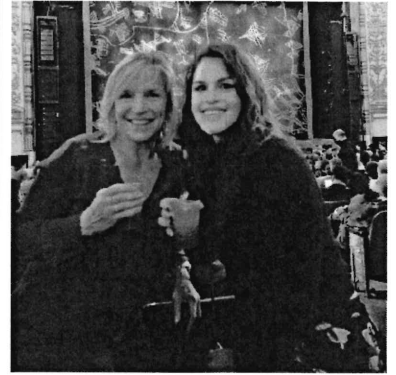
Beginning Balance 1/1/2023	<u>\$104,602.95</u>
Income	
Total amount of checks deposited (e.g., member event fees, vendor refunds)	\$29,065.84
Expenses	
Total Subtractions (e.g., venues, bus transportation)	<u>\$19,629.93</u>
Ending Balance 1/31/2023	<u>\$114,038.86</u>

Ending Bank Balance **\$114,038.86**

*** Please Note**

This is an account separate from the General Town Fund

MAINSTREAMER PHOTOS FROM JANUARY 2023 PROGRAMS AND EVENTS



Maine Township
Office of Emergency Management

To: Elected Officials
From: Edward Olewinski, OEM Director
cc: Dayna Berman, Administrator
Date: 02/28/2023
Re: Monthly Report

Earlier this month, a meeting was convened with Supervisor Dimond, Administrator Berman, and myself in attendance, alongside North Maine Fire Department Chief Robert McKay and District Chief Dave Drdla. During the meeting, Chief McKay introduced a novel means of communication to enhance the awareness and prompt response to fire and disaster-related emergencies within the unincorporated jurisdiction. In the forthcoming months, I have laid out plans to ensure that our existing fleet of equipment is serviced and fully operational, thereby facilitating and supporting our local partner's initiatives. District Chief Drdla has been appointed to serve as a liaison between our two departments, and his cordial and welcoming demeanor has been instrumental throughout the entire process. Another crucial aspect of our meeting was the discussion of a possible partnership in launching a smoke detector program aimed at benefitting our residents. We intend to divulge more detailed information regarding this initiative in the coming weeks.

With reference to the incident of the fire that occurred on January 5th at Noel Street, it is noteworthy to mention that Code Enforcement Officer Ghazaleh and I have been in regular communication with local agencies and service companies. Our primary objective has been to expedite the process of restoring utilities to the four adjacent units, as the affected residents have been deprived of their homes for almost two months now. As advocates for the residents, Officer Ghazaleh and I have been working diligently towards the restoration of services.

In the previous month, OEM successfully organized the first annual Township Christmas Light Recycle Drive, aimed at encouraging environmentally responsible disposal practices. The drive witnessed enthusiastic participation from 35 residents, leading to the recycling of 93 lbs. of hazardous electrical cords and broken Christmas lights. Assistant to the Supervisor, Alicia Brzezinski, and I have been working collaboratively to plan and schedule future recycling drives, specifically targeted towards the disposal of household consumer goods.

In this regard, I would also like to acknowledge the unwavering support of Mr. Ghazaleh and Maintenance Director Mike Samman, who have played a pivotal role in facilitating the cleaning and upkeep of OEM facilities, thereby ensuring the smooth and efficient operations of future use.



Board Report for January/ February 2023

Marty Cook

Friday Night Recovery Meetings at Maine Township Attendance:

- We continue to see strong support for our meeting via community-based treatment referrals

January 27, 2023	53Participants
February 3, 2023	31Participants
February 10, 2023	55 Participants
February 17, 2023	48 Participants

Events:

- Organized and attended our annual sober hockey outing to Chicago Wolves Game with 20 participants
- Partnerd with a local recovery group to promote an outing to a local sober comedy show for people in recovery
- Spoke at the Des Plaines Alano Club and welcomed 6 new members to attend Oasis meeting

Sober EX Smoking Group Zoom Meetings:

Our innovative program, and winner of The Respiratory Health Association's Making a Difference In The Community Award, continues to meet Tuesday's and Thursday's on zoom. This program is responsible for many long nicotine users connecting with professionals from the RHA, and peers who are in recovery from drugs and alcohol addiction to quit smoking.

Community Outreach:

Addiction is not a 9 to 5 job and does not take holidays. Recovery Connection staff makes itself available 24 hours a day 7 days a week.

- Coordinated addiction/ Mental health treatment for 4 Maine Township residents
- Staff spoke with 5 families about finding treatment for loved one's. This is often time consuming as staff calls treatment centers to assist people in crisis to find treatment this includes find available beds, scholarships and matches for their insurance.

Social Media Communications:

E- Newsletter

- 4 e-newsletters sent to 438 participants and local health agencies
- 138 weekly opens

Recovery Connection Facebook Page:

- 4 posts per month
- 228 Members



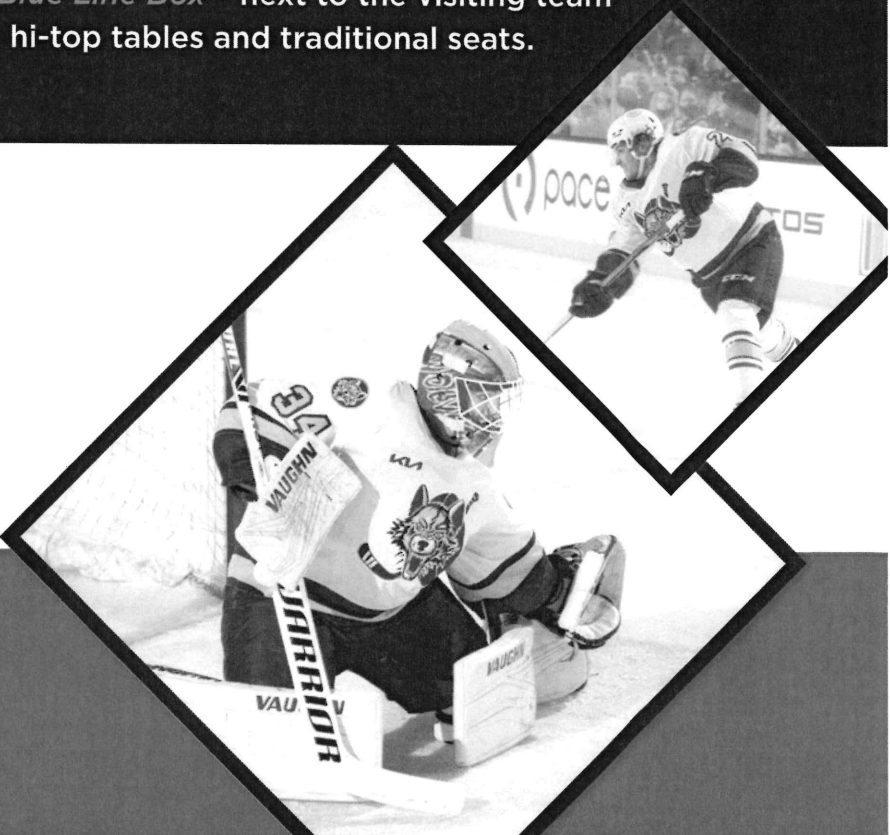
CHICAGO WOLVES GAME
SUNDAY JANUARY 29TH vs the GRAND RAPIDS GRIFFINS
Meet at 2:30 PM, game at 3:00 PM

We have 20 seats on the glass in the *Blue Line Box* - next to the visiting team bench, enjoy the game up-close from hi-top tables and traditional seats. Food and Wolves hats for all guests.

Allstate Arena
6920 N. Mannheim Road
Rosemont, IL 60018

RSVP by January 14th
847.297.2510 x233 or
mcook@mainetown.com

Suggested donation \$10.00



Sponsored by
**MAINE TOWNSHIP
RECOVERY
CONNECTION**

FLY PILTY

FLY PILTY

THE CHICAGO WOLVES
WELCOME MAINE
TOWNSHIP RECOVERY
CONNECTION!!

WOLVES
2

TOT

19

4:35

PERIOD 2

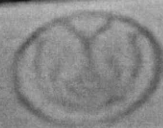
SHOTS

15

TOT

WILD

2



Allstate

Comedy Show

Northwest Edge Alano Club

7525 W. Belmont, Chicago, IL

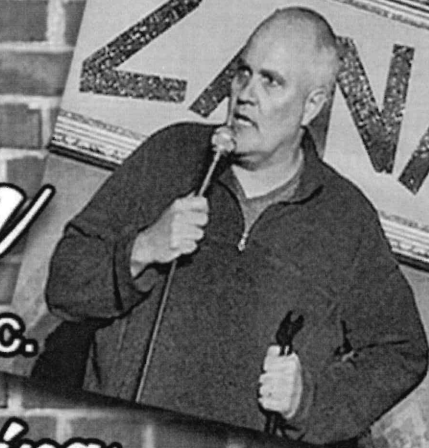
SATURDAY, FEBRUARY 11 \$20.

9:30pm (following the 8pm meeting)

with Headliner

Dan Brennan

America's Funniest People, etc.



featuring

Laura Hugg

and your host

Tim Baker



Received on 2/14/2023
Respond by 3/15/23

Eva Magnowski

From: Sheri Reid <sreid@smartprocure.com>
Sent: Tuesday, February 14, 2023 11:19 AM
To: Wiesia Tytko
Subject: SmartProcure FOIA Request to Maine Township For PO/Vendor Information
Attachments: 687931.xlsx

Follow Up Flag: Follow up
Flag Status: Flagged

Dear Wiesia Tytko,

I hope this email finds you well.

Please confirm receipt of this email. We've attached a previous report below as a reference for this request.

SmartProcure is submitting a commercial FOIA request to the Maine Township for any and all purchasing records from 9/27/2022 to current. The request is limited to readily available records without physically copying, scanning or printing paper documents. Any editable electronic document is acceptable.

The specific information requested from your record keeping system is:

1. Purchase order number. If purchase orders are not used a comparable substitute is acceptable, i.e., invoice, encumbrance, or check number
2. Purchase date
3. Line item details (Detailed description of the purchase)
4. Line item quantity
5. Line item price
6. Vendor ID number, name, address, contact person and their email address

As an added security and privacy measure, there will be a unique upload link for any new requests moving forward, including this one. We appreciate your assistance towards this request. You may also attach the information to this email.

<https://upload.smartprocure.com/?id=c2RqPWEyYjZRMdAwMDAzRXpLNFFBSyZzdD1JTCZvcmc9TWfPbmVU3duc2hpcA%3D%3D>

If this request was misrouted, please forward to the correct contact person and reply to this communication with the appropriate contact information.

If you have any questions, please feel free to respond to this email or I can be reached at the phone number below in my signature.

Thank you for your time and consideration. I look forward to hearing from you.

Regards,

Sheri Reid

Received on Feb. 3, 2023

Respond by Mar. 7, 2023

Eva Magnowski

From: Peter Gialamas
Sent: Thursday, February 9, 2023 12:57 PM
To: Eva Magnowski; Karen J. Dimond
Subject: Fw: SmartProcure FOIA Request to Maine Township for Contact Information

Hi Karen,

This was in my email inbox from the other day. I don't know if anyone else was copied on this FOIA request.

Pete Gialamas
Maine Township Clerk
(847) 962-5851 Cell

From: Karen Garcia <kareng@smartprocure.com>
Sent: Friday, February 3, 2023 11:51 AM
To: Peter Gialamas <pgialamas@mainetown.com>
Subject: SmartProcure FOIA Request to Maine Township for Contact Information

Dear Peter Gialamas or Custodian of Public Records,

SmartProcure is submitting a commercial FOIA request to the Maine Township for all current employee/staff contact information. The request is limited to readily available records without physically copying, scanning or printing paper documents. Any editable electronic document is acceptable.

The specific information requested from your record keeping system is:

1. First Name
2. Last Name
3. Position Title
4. Department
5. Direct Phone Number (if does not exist, list main phone number with extension)
6. Business Cell Phone (if provided by Maine Township)
7. Email Address
8. Office Address (Address, City, State, Zip)

As an added security and privacy measure, there will be a unique upload link for any new requests moving forward, including this one. We appreciate your assistance towards this request. You may also attach the information to this email.

<https://upload.smartprocure.com/?id=c2RqPWEyYjZRMdAwMDAzRkx2bVFBRyZzdD1JTCZvcmc9TWFpbmVUb3duc2hpcA%3D%3D>

If this request was misrouted, please forward to the correct contact person and reply to this communication with the appropriate contact information.

If you have any questions, please feel free to respond to the email address noted below in my signature.

Regards,